

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
3																			
4					Note: Increases in non-dedicated revenues are shown as negatives in this tracking									Target	0		Target	0	
5					TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES	(\$1,200)	\$837,352	\$890,558	1,727,910	\$996,364	\$1,026,615	2,022,979		\$319,342	\$443,580	762,922	\$547,769	\$566,743	1,114,512
6		GF			General Fund	(1,200)	770,632	(72,489)	698,143	842,032	405,473	1,247,505		296,928	578,072	875,000	353,356	521,644	875,000
7		SGSR			State Government Special Revenue Fund		13,283	16,854	30,137	16,704	16,704	33,408		0	0	0	0	0	0
8		HCAF			Health Care Access Fund		30,033	925,114	955,147	98,737	560,692	659,429		0	(154,646)	(154,646)	154,646	0	154,646
9		TANF			Federal TANF		1,404	5,753	7,157	23,611	27,951	51,562		414	4,828	5,242	24,487	29,304	53,791
13		FED			Federal Fund		22,000	15,326	37,326	15,280	15,795	31,075		22,000	15,326	37,326	15,280	15,795	31,075
14																			
43																			
44					DEPARTMENT OF HUMAN SERVICES		608,203	664,646	1,272,849	807,372	838,019	1,645,391		301,113	432,434	733,547	538,689	557,663	1,096,352
45		GF			General Fund		569,120	(265,806)	303,314	684,940	248,776	933,716		278,699	566,926	845,625	344,276	512,564	856,840
46		SGSR			State Government Special Revenue Fund		268	536	804	536	536	1,072		0	0	0	0	0	0
47		HCAF			Health Care Access Fund		15,411	908,837	924,248	83,005	544,961	627,966		0	(154,646)	(154,646)	154,646	0	154,646
48		TANF			Federal TANF		1,404	5,753	7,157	23,611	27,951	51,562		414	4,828	5,242	24,487	29,304	53,791
52		FED			Federal Fund		22,000	15,326	37,326	15,280	15,795	31,075		22,000	15,326	37,326	15,280	15,795	31,075
54					DEPARTMENT OF HEALTH	(1,200)	200,134	200,180	400,314	176,881	176,546	353,427		5,298	5,344	10,642	5,344	5,344	10,688
55		GF			General Fund	(1,200)	176,251	171,313	347,564	148,559	148,225	296,784		5,298	5,344	10,642	5,344	5,344	10,688
56		SGSR			State Government Special Revenue Fund		10,061	12,590	22,651	12,590	12,590	25,180		0	0	0	0	0	0
57		HCAF			Health Care Access Fund		13,822	16,277	30,099	15,732	15,731	31,463		0	0	0	0	0	0
61																			
62					HEALTH-RELATED LICENSING BOARDS		2,954	3,728	6,682	3,578	3,578	7,156		0	0	0	0	0	0
64		SGSR			State Government Special Revenue Fund		2,954	3,728	6,682	3,578	3,578	7,156		0	0	0	0	0	0
68																			
69					EMERGENCY MEDICAL SERVICES REGULATORY BOARD		541	600	1,141	600	600	1,200		0	0	0	0	0	0
70		GF			General Fund		541	600	1,141	600	600	1,200		0	0	0	0	0	0
81																			
82					OMBUDSPERSON FOR FAMILIES		15	32	47	32	32	64		15	32	47	32	32	64
83		GF			General Fund		15	32	47	32	32	64		15	32	47	32	32	64
85																			
86					OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES		146	150	296	150	150	300		146	150	296	150	150	300
87		GF			General Fund		146	150	296	150	150	300		146	150	296	150	150	300
89																			
90					OMBUDSPERSON FOR FOSTER YOUTH		16	33	49	33	33	66		16	33	49	33	33	66
91		GF			General Fund		16	33	49	33	33	66		16	33	49	33	33	66
94																			
95					RARE DISEASE ADVISORY COUNCIL		654	602	1,256	602	602	1,204		0	0	0	0	0	0
96		GF			General Fund		654	602	1,256	602	602	1,204		0	0	0	0	0	0
99																			
100		MNsure					11,895	14,996	26,891	3,591	3,530	7,121		0	0	0	0	0	0
101		GF			General Fund		11,095	14,996	26,091	3,591	3,530	7,121		0	0	0	0	0	0
102		HCAF			Health Care Access Fund		800	0	800	0	0	0		0	0	0	0	0	0
103																			
104					DEPARTMENT OF REVENUE		40	4	44	4	4	8		0	0	0	0	0	0
105		GF			General Fund		40	4	44	4	4	8		0	0	0	0	0	0

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						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
107																			
108					DEPARTMENT OF MANAGEMENT AND BUDGET		11,931	2,066	13,997	0	0	0		11,931	2,066	13,997	0	0	0
109		GF			General Fund		11,931	2,066	13,997	0	0	0		11,931	2,066	13,997	0	0	0
111																			
112					DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES		823	3,521	4,344	3,521	3,521	7,042		823	3,521	4,344	3,521	3,521	7,042
113		GF			General Fund		823	3,521	4,344	3,521	3,521	7,042		823	3,521	4,344	3,521	3,521	7,042
114																			
115					Department of Human Services														
116																			
117					Child Care Assistance Program Maximum Rate Update		43,655	103,204	146,859	134,983	141,014	275,997		43,655	103,204	146,859	134,983	141,014	275,997
118					GF TOTAL		21,655	95,204	116,859	126,983	133,014	259,997		21,655	95,204	116,859	126,983	133,014	259,997
119					FED TOTAL		22,000	8,000	30,000	8,000	8,000	16,000		22,000	8,000	30,000	8,000	8,000	16,000
120		GF	22		MFIP Child Care		20,710	55,302	76,012	73,980	82,347	156,327		20,710	55,302	76,012	73,980	82,347	156,327
121		FED	[42]		Basic Sliding Fee Child Care Assistance		22,000	8,000	30,000	8,000	8,000	16,000		22,000	8,000	30,000	8,000	8,000	16,000
122		GF	42		Basic Sliding Fee Child Care Assistance		837	33,412	34,249	38,171	34,952	73,123		837	33,412	34,249	38,171	34,952	73,123
123		GF	11		Operations Admin		133	153	286	153	153	306		133	153	286	153	153	306
124		GF	11		Operations Systems		18	18	36	4	4	8		18	18	36	4	4	8
125		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)		(43)	(49)	(92)	(49)	(49)	(98)
126		GF	22		MFIP Child Care (Interaction)		0	2,648	2,648	4,394	5,108	9,502		0	2,648	2,648	4,394	5,108	9,502
127		GF	42		Basic Sliding Fee Child Care Assistance (Interaction)		0	3,720	3,720	10,330	10,499	20,829		0	3,720	3,720	10,330	10,499	20,829
128																			
129					Continuous MA Eligibility for Children		2,257	19,042	21,299	42,768	52,776	95,544		0	0	0	0	0	0
130					GF TOTAL		2,257	19,042	21,299	42,768	52,776	95,544		0	0	0	0	0	0
131		GF	33	ED	Medical Assistance-Elderly and Disabled		0	813	813	1,751	1,924	3,675		0	0	0	0	0	0
132		GF	33	FC	Medical Assistance-Families and Children		0	17,423	17,423	39,495	49,330	88,825		0	0	0	0	0	0
133		GF	13		Health Care Admin-Contract		0	500	500	1,000	1,000	2,000		0	0	0	0	0	0
134		GF	13		Health Care Admin-FTEs (0,3,3,3)		0	514	514	461	461	922		0	0	0	0	0	0
135		GF	11		Operations-FTEs (0,1,1,1)		0	171	171	153	153	306		0	0	0	0	0	0
136		GF	REV1		Admin FFP @ 32%		0	(379)	(379)	(516)	(516)	(1,032)		0	0	0	0	0	0
137		GF	11		Operations-Systems		2,257	0	2,257	424	424	848		0	0	0	0	0	0
138																			
139					General Assistance Benefit Increase and Program Modifications		185	21,474	21,659	29,983	31,100	61,083		185	21,474	21,659	29,983	31,100	61,083
140					GF TOTAL		185	21,474	21,659	29,983	31,100	61,083		185	21,474	21,659	29,983	31,100	61,083
141		GF	23		General Assistance		0	21,355	21,355	29,863	30,978	60,841		0	21,355	21,355	29,863	30,978	60,841
142		GF	11		Operations-Systems		91	18	109	18	18	36		91	18	109	18	18	36
143		GF	21		MFIP/DWP-Eliminate Drug Testing		30	31	61	31	32	63		30	31	61	31	32	63
144		GF	23		General Assistance-Eliminate Drug Testing		46	50	96	51	51	102		46	50	96	51	51	102
145		GF	24		MN Supplemental Assistance-Eliminate Drug Testing		18	20	38	20	21	41		18	20	38	20	21	41
146																			
147					Additional Funding for Licensing Activities		5,556	6,431	11,987	6,757	6,954	13,711		0	0	0	0	0	0
148					GF TOTAL		5,556	6,431	11,987	6,757	6,954	13,711		0	0	0	0	0	0
149		GF	11		Operations-HCBS FTEs (23,26,29,31)		2,554	4,107	6,661	4,587	4,876	9,463		0	0	0	0	0	0

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						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
150		GF	11		Operations-Foster Care FTEs (12,12,12,12)		1,594	1,841	3,435	1,841	1,841	3,682		0	0	0	0	0	0
151		GF	11		Operations-Maltreatment Investigations FTEs (12,12,12,12)		1,631	1,891	3,522	1,891	1,891	3,782		0	0	0	0	0	0
152		GF	11		Operations-Child Care Centers FTEs (7,7,7,7)		972	1,131	2,103	1,131	1,131	2,262		0	0	0	0	0	0
153		GF	11		Operations-Data and Analytics FTEs (2,2,2,2)		283	330	613	330	330	660		0	0	0	0	0	0
154		GF	11		Operations FTEs (1,1,1,1)		136	157	293	157	157	314		0	0	0	0	0	0
155		GF	11		Operations-Receivership		1,000	0	1,000	0	0	0		0	0	0	0	0	0
156		GF	REV1		Admin FFP @ 32%		(2,614)	(3,026)	(5,640)	(3,180)	(3,272)	(6,452)		0	0	0	0	0	0
157																			
158	CF-62				Additional Funding for Emergency Services Program		15,000	20,000	35,000	35,000	35,000	70,000		4,327	4,327	8,654	4,327	4,327	8,654
159	SF 388				GF TOTAL		15,000	20,000	35,000	35,000	35,000	70,000		4,327	4,327	8,654	4,327	4,327	8,654
160		GF	47		Child and Economic Support Grants		15,000	20,000	35,000	35,000	35,000	70,000		4,200	4,200	8,400	4,200	4,200	8,400
161		GF	12		Children & Families Admin		0	0	0	0	0	0		187	187	374	187	187	374
162		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(60)	(60)	(120)	(60)	(60)	(120)
163																			
164	CF-62				Additional Funding for Transitional Housing Program		3,000	3,000	6,000	3,000	3,000	6,000		2,700	2,700	5,400	2,700	2,700	5,400
165	SF 388				GF TOTAL		3,000	3,000	6,000	3,000	3,000	6,000		2,700	2,700	5,400	2,700	2,700	5,400
166		GF	47		Child and Economic Support Grants		3,000	3,000	6,000	3,000	3,000	6,000		2,618	2,618	5,236	2,618	2,618	5,236
167		GF	12		Children & Families Admin		0	0	0	0	0	0		120	120	240	120	120	240
168		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(38)	(38)	(76)	(38)	(38)	(76)
169																			
170	CF-62				Additional Funding for Homeless Youth Act		5,619	5,619	11,238	5,619	5,619	11,238		5,358	5,358	10,716	5,358	5,358	10,716
171	SF 388				GF TOTAL		5,619	5,619	11,238	5,619	5,619	11,238		5,358	5,358	10,716	5,358	5,358	10,716
172		GF	47		Child and Economic Support Grants		5,619	5,619	11,238	5,619	5,619	11,238		5,200	5,200	10,400	5,200	5,200	10,400
173		GF	12		Children & Families Admin		0	0	0	0	0	0		232	232	464	232	232	464
174		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(74)	(74)	(148)	(74)	(74)	(148)
175																			
176	CF-62				Chosen Family Grants		0	0	0	0	0	0		2,000	0	2,000	0	0	0
177	SF 388				GF TOTAL		0	0	0	0	0	0		2,000	0	2,000	0	0	0
178		GF	47		Child and Economic Support Grants		0	0	0	0	0	0		1,939	0	1,939	0	0	0
179		GF	12		Children & Families Admin		0	0	0	0	0	0		89	0	89	0	0	0
180		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(28)	0	(28)	0	0	0
181																			
182	CF-62				Additional Funding for Safe Harbor (Shelter and Housing)		1,250	1,250	2,500	1,250	1,250	2,500		1,000	1,000	2,000	1,000	1,000	2,000
183	SF 1839				GF TOTAL		1,250	1,250	2,500	1,250	1,250	2,500		1,000	1,000	2,000	1,000	1,000	2,000
184		GF	47		Child and Economic Support Grants		1,250	1,250	2,500	1,250	1,250	2,500		1,000	1,000	2,000	1,000	1,000	2,000
185		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
186		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
187																			
188	CF-62				Additional Funding for Administration of Homelessness Grants		909	1,051	1,960	1,051	1,051	2,102		0	0	0	0	0	0
189					GF TOTAL		909	1,051	1,960	1,051	1,051	2,102		0	0	0	0	0	0

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						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
190		GF	12		Children & Families Admin		1,204	1,393	2,597	1,393	1,393	2,786		0	0	0	0	0	0
191		GF	11		Operations FTE (1,1,1,1)		133	153	286	153	153	306		0	0	0	0	0	0
192		GF	REV1		Admin FFP @ 32%		(428)	(495)	(923)	(495)	(495)	(990)		0	0	0	0	0	0
193																			
194					Information Technology Service Delivery Transformation		15,518	14,058	29,576	10,730	10,730	21,460		8,380	7,591	15,971	5,794	5,794	11,588
195					GF TOTAL		15,518	14,058	29,576	10,730	10,730	21,460		8,380	7,591	15,971	5,794	5,794	11,588
196		GF	11		Operations-IT Administration		10,627	10,046	20,673	8,632	8,632	17,264		5,739	5,425	11,164	4,661	4,661	9,322
197		GF	13		Health Care-IT Administration		287	334	621	334	334	668		155	180	335	180	180	360
198		GF	11		Operations-IT Hardware/Software		1,204	1,078	2,282	964	964	1,928		650	582	1,232	521	521	1,042
199		GF	11		Operations-PT Contracts		3,100	2,300	5,400	500	500	1,000		1,674	1,242	2,916	270	270	540
200		GF	11		Operations-IT Training		300	300	600	300	300	600		162	162	324	162	162	324
201																			
202					Basic Sliding Fee Child Care Permanent Reprioritization		0	7,824	7,824	8,406	8,960	17,366		0	7,824	7,824	8,406	8,960	17,366
203					FEDERAL FUND TOTAL		0	7,824	7,824	8,406	8,960	17,366		0	7,824	7,824	8,406	8,960	17,366
204		FED	[22]		MFIP Child Care Assistance		0	7,824	7,824	8,406	8,960	17,366		0	7,824	7,824	8,406	8,960	17,366
205																			
206					Additional Funding for Basic Sliding Fee Child Care Assistance		15,000	15,000	30,000	15,000	15,000	30,000		10,000	10,000	20,000	10,000	10,000	20,000
207					GF TOTAL		15,000	15,000	30,000	15,000	15,000	30,000		10,000	10,000	20,000	10,000	10,000	20,000
208		GF	42		Basic Sliding Fee Child Care Assistance		15,000	15,000	30,000	15,000	15,000	30,000		10,000	10,000	20,000	10,000	10,000	20,000
209																			
210	CF-52				Child Care Assistance Program Provider Retention Payments (New Program)		117,250	162,950	280,200	165,475	166,493	331,968		102,887	142,989	245,876	145,205	146,098	291,303
211					GF TOTAL		117,250	162,950	280,200	165,475	166,493	331,968		102,887	142,989	245,876	145,205	146,098	291,303
212		GF	43		Child Care Development Grants		117,250	162,950	280,200	165,475	166,493	331,968		102,887	142,989	245,876	145,205	146,098	291,303
213		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
214		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
215																			
216	CF-52				Child Care Stabilization Grants Transition Payments		46,550	0	46,550	0	0	0		41,895	0	41,895	0	0	0
217					GF TOTAL		46,550	0	46,550	0	0	0		41,895	0	41,895	0	0	0
218		GF	43		Child Care Development Grants		46,550	0	46,550	0	0	0		41,895	0	41,895	0	0	0
219		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
220		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
221																			
222	CF-52				Child Care Workforce Development and Scholarships		0	1,995	1,995	1,995	1,995	3,990		0	1,995	1,995	1,995	1,995	3,990
223					GF TOTAL		0	1,995	1,995	1,995	1,995	3,990		0	1,995	1,995	1,995	1,995	3,990
224		GF	43		Child Care Development Grants-Workforce Development		0	1,300	1,300	1,300	1,300	2,600		0	1,300	1,300	1,300	1,300	2,600
225		GF	43		Child Care Development Grants-TEACH Scholarships		0	695	695	695	695	1,390		0	695	695	695	695	1,390
226		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
227		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0

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						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
228																			
229	CF-52				Child Care Provider Support Grant Programs		2,050	5,220	7,270	5,220	5,220	10,440		2,050	5,220	7,270	5,220	5,220	10,440
230					GF TOTAL		2,050	5,220	7,270	5,220	5,220	10,440		2,050	5,220	7,270	5,220	5,220	10,440
231		GF	43		Child Care Development Grants-One-Stop Assistance Network		0	2,920	2,920	2,920	2,920	5,840		0	2,920	2,920	2,920	2,920	5,840
232		GF	43		Child Care Development Grants-Shared Services Alliances		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
233		GF	43		Child Care Development Grants-Technology Grants		300	300	600	300	300	600		300	300	600	300	300	600
234		GF	43		Child Care Development Grants-Business Training Grants		1,250	1,500	2,750	1,500	1,500	3,000		1,250	1,500	2,750	1,500	1,500	3,000
235		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
236		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
237																			
238	CF-52				CCAP Industry & Workforce Admin		4,822	4,061	8,883	4,061	4,061	8,122		4,822	4,061	8,883	4,061	4,061	8,122
239					GF TOTAL		4,822	4,061	8,883	4,061	4,061	8,122		4,822	4,061	8,883	4,061	4,061	8,122
240		GF	12		Children & Families Admin		4,730	3,670	8,400	3,670	3,670	7,340		4,730	3,670	8,400	3,670	3,670	7,340
241		GF	11		Operations-OIG Admin		1,432	1,619	3,051	1,619	1,619	3,238		1,432	1,619	3,051	1,619	1,619	3,238
242		GF	11		Operations-MN IT		675	391	1,066	391	391	782		675	391	1,066	391	391	782
243		GF	11		Financial Operations FTE (1,1,1,1)		255	292	547	292	292	584		255	292	547	292	292	584
244		GF	REV1		Admin FFP @ 32%		(2,270)	(1,911)	(4,181)	(1,911)	(1,911)	(3,822)		(2,270)	(1,911)	(4,181)	(1,911)	(1,911)	(3,822)
245																			
246					MFIP 6-Month Eligibility & Current Income for Benefit Determination for MFIP and GA		704	2,980	3,684	29,115	36,161	65,276		704	3,223	3,927	33,190	42,333	75,523
					<small>**In FY 2024 - FY 2027 this proposal uses one-time Federal TANF funds to reduce the general fund cost. Beginning in FY 2028, the general fund will pay for the entire cost of this proposal.</small>														
248					GF TOTAL		704	1,578	2,282	12,955	16,124	29,079		704	1,652	2,356	15,060	19,849	34,909
249					TANF TOTAL		0	1,402	1,402	16,160	20,037	36,197		0	1,571	1,571	18,130	22,484	40,614
250		GF	21		MFIP/DWP		0	826	826	9,593	11,927	21,520		0	826	826	9,593	11,927	21,520
251		TANF	21		MFIP/DWP		0	1,395	1,395	16,153	20,030	36,183		0	1,395	1,395	16,153	20,030	36,183
252		GF	23		General Assistance		0	270	270	3,139	3,904	7,043		0	100	100	1,170	1,457	2,627
253		tanf	23		General Assistance		0	0	0	0	0	0		0	169	169	1,970	2,447	4,417
254		GF	22		MFIP/DWP		0	0	0	0	0	0		0	246	246	4,075	6,172	10,247
255		GF	21		MFIP/DWP		0	4	4	4	4	8		0	4	4	4	4	8
256		TANF	21		MFIP/DWP		0	7	7	7	7	14		0	7	7	7	7	14
257		GF	25		housing supp		0	0	0	0	0	0		0	6	6	6	6	12
258		GF	21		MFIP/DWP		0	6	6	6	6	12		0	0	0	0	0	0
259		GF	42		Basic Sliding Fee Child Care Assistance		0	5	5	5	4	9		0	5	5	5	4	9
260		GF	11		Operations Admin-Systems		704	467	1,171	208	279	487		704	465	1,169	207	279	486
261																			
262					Family First Prevention Services Act Implementation and Administrative Funding		13,051	20,875	33,926	23,757	23,866	47,623		13,051	20,875	33,926	23,757	23,866	47,623
263					GF TOTAL		13,051	20,875	33,926	23,757	23,866	47,623		13,051	20,875	33,926	23,757	23,866	47,623
264		GF	45		Children's Services Grants-Kinship Navigator Services		764	764	1,528	750	750	1,500		764	764	1,528	750	750	1,500
265		GF	45		Children's Services Grants-Family Assessment Response		6,100	9,800	15,900	9,800	9,800	19,600		6,100	9,800	15,900	9,800	9,800	19,600
266		GF	45		Children's Services Grants-EBP Grants		3,000	7,000	10,000	10,000	10,000	20,000		3,000	7,000	10,000	10,000	10,000	20,000
267		GF	45		Children's Services Grants-Administration of QI Work		450	450	900	450	450	900		450	450	900	450	450	900
268		GF	12		Children & Families Admin		443	465	908	630	790	1,420		443	465	908	630	790	1,420

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
269		GF	12		Children & Families Admin-FTEs (18,18,18,18)		3,083	3,516	6,599	3,198	3,198	6,396		3,083	3,516	6,599	3,198	3,198	6,396
270		GF	11		Operations-Systems		249	50	299	50	50	100		249	50	299	50	50	100
271		GF	11		Operations-FTE (1,1,1,1,1)		133	153	286	153	153	306		133	153	286	153	153	306
272		GF	REV1		Admin FFP @ 32%		(1,171)	(1,323)	(2,494)	(1,274)	(1,325)	(2,599)		(1,171)	(1,323)	(2,494)	(1,274)	(1,325)	(2,599)
273																			
274	CF-59				Planning and Implementation Funding for Mille Lacs Band of Ojibwe to Join American Indian Child Welfare Initiative		3,433	5,406	8,839	8,005	7,893	15,898		3,433	5,406	8,839	8,005	7,893	15,898
275					GF TOTAL		3,433	5,406	8,839	8,005	7,893	15,898		3,433	5,406	8,839	8,005	7,893	15,898
276		GF	45		Children's Services Grants		3,337	5,294	8,631	7,893	7,893	15,786		3,337	5,294	8,631	7,893	7,893	15,786
277		GF	12		Children & Families Admin		141	165	306	165	0	165		141	165	306	165	0	165
278		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	0	(53)		(45)	(53)	(98)	(53)	0	(53)
279																			
280	CF-59				Additional Funding for Existing Tribes in the American Indian Child Welfare Initiative		5,992	5,992	11,984	5,992	5,992	11,984		0	0	0	0	0	0
281					GF TOTAL		5,992	5,992	11,984	5,992	5,992	11,984		0	0	0	0	0	0
282		GF	45		Children's Services Grants		5,992	5,992	11,984	5,992	5,992	11,984		0	0	0	0	0	0
283		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
284		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
285																			
286	CF-59				New Funding for Non-Initiative Tribes to Promote Best Practices and Communication with Counties		480	480	960	480	480	960		0	0	0	0	0	0
287					GF TOTAL		480	480	960	480	480	960		0	0	0	0	0	0
288		GF	45		Children's Services Grants		480	480	960	480	480	960		0	0	0	0	0	0
289		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
290		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
291																			
292	CF-63				Funding to Promote Food Security Among Tribal Nations and American Indian Communities		3,000	3,000	6,000	2,000	2,000	4,000		2,000	2,000	4,000	2,000	2,000	4,000
293					GF TOTAL		3,000	3,000	6,000	2,000	2,000	4,000		2,000	2,000	4,000	2,000	2,000	4,000
294		GF	47		Children and Economic Support Grants-Food Security		3,000	3,000	6,000	2,000	2,000	4,000		1,851	1,851	3,702	1,851	1,851	3,702
295		GF	12		Children & Families Admin		0	0	0	0	0	0		219	219	438	219	219	438
296		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(70)	(70)	(140)	(70)	(70)	(140)
297																			
298	CF-63				Additional Funding for Minnesota Food Shelf Program		6,000	6,000	12,000	6,000	6,000	12,000		3,000	3,000	6,000	3,000	3,000	6,000
299					GF TOTAL		6,000	6,000	12,000	6,000	6,000	12,000		3,000	3,000	6,000	3,000	3,000	6,000
300		GF	47		Children and Economic Support Grants		6,000	6,000	12,000	6,000	6,000	12,000		2,827	2,827	5,654	2,827	2,827	5,654
301		GF	12		Children & Families Admin		0	0	0	0	0	0		254	254	508	254	254	508
302		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(81)	(81)	(162)	(81)	(81)	(162)
303																			
304	CF-63				Capital Projects for Food Shelf and Tribal Nation Food Programs Facilities		19,000	0	19,000	0	0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
305					GF TOTAL		19,000	0	19,000	0	0	0		0	0	0	0	0
306		GF	47		Children and Economic Support Grants		19,000	0	19,000	0	0	0		0	0	0	0	0
307		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0
308		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0
309																		
310	CF-63				SNAP Outreach and Application Assistance for Eligible Individuals		3,000	3,000	6,000	3,000	3,000	6,000		0	0	0	0	0
311					GF TOTAL		3,000	3,000	6,000	3,000	3,000	6,000		0	0	0	0	0
312		GF	47		Children and Economic Support Grants		3,000	3,000	6,000	3,000	3,000	6,000		0	0	0	0	0
313		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0
314		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0
315																		
316	CF-63				Additional Administrative Funding for Food Security Proposals		1,456	1,068	2,524	1,068	964	2,032		0	0	0	0	0
317					GF TOTAL		1,456	1,068	2,524	1,068	964	2,032		0	0	0	0	0
318		GF	12		Children & Families Admin		2,008	1,417	3,425	1,417	1,264	2,681		0	0	0	0	0
319		GF	11		Operations Admin		133	153	286	153	153	306		0	0	0	0	0
320		GF	REV1		Admin FFP @ 32%		(685)	(502)	(1,187)	(502)	(453)	(955)		0	0	0	0	0
321																		
322	CF-60				Support After Foster Care-STAY in the Community		1,958	2,095	4,053	2,095	2,095	4,190		0	0	0	0	0
323					GF TOTAL		1,958	2,095	4,053	2,095	2,095	4,190		0	0	0	0	0
324		GF	45		Children's Services Grants		1,958	2,095	4,053	2,095	2,095	4,190		0	0	0	0	0
325																		
326	CF-60				Support After Foster Care-Establish the Support Beyond 21 Program		600	1,200	1,800	1,200	1,200	2,400		0	0	0	0	0
327					GF TOTAL		600	1,200	1,800	1,200	1,200	2,400		0	0	0	0	0
328		GF	45		Children's Services Grants		600	1,200	1,800	1,200	1,200	2,400		0	0	0	0	0
329																		
330	CF-60				Support After Foster Care-Establish the Minor Connect Program		960	975	1,935	975	975	1,950		0	0	0	0	0
331					GF TOTAL		960	975	1,935	975	975	1,950		0	0	0	0	0
332		GF	45		Children's Services Grants		800	800	1,600	800	800	1,600		0	0	0	0	0
333		GF	12		Children & Families Admin		236	258	494	258	258	516		0	0	0	0	0
334		GF	REV1		Admin FFP @ 32%		(76)	(83)	(159)	(83)	(83)	(166)		0	0	0	0	0
335																		
336	CF-60				Support After Foster Care-County Grants to Reduce Caseloads		3,160	3,175	6,335	3,175	3,175	6,350		3,160	3,175	6,335	3,175	3,175
337					GF TOTAL		3,160	3,175	6,335	3,175	3,175	6,350		3,160	3,175	6,335	3,175	3,175
338		GF	45		Children's Services Grants		3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	3,000	3,000
339		GF	12		Children & Families Admin		236	258	494	258	258	516		236	258	494	258	258
340		GF	REV1		Admin FFP @ 32%		(76)	(83)	(159)	(83)	(83)	(166)		(76)	(83)	(159)	(83)	(83)
341																		
342	CF-60				Additional Funding for Public Private Adoption Initiative		930	946	1,876	946	946	1,892		0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
343					GF TOTAL		930	946	1,876	946	946	1,892		0	0	0	0	0	0
344		GF	45		Children's Services Grants		770	770	1,540	770	770	1,540		0	0	0	0	0	0
345		GF	12		Children & Families Admin		235	258	493	258	258	516		0	0	0	0	0	0
346		GF	REV1		Admin FFP @ 32%		(75)	(82)	(157)	(82)	(82)	(164)		0	0	0	0	0	0
347																			
348	CF-60				Additional CFS Staff for Adolescent Services		480	527	1,007	527	527	1,054		0	0	0	0	0	0
349					GF TOTAL		480	527	1,007	527	527	1,054		0	0	0	0	0	0
350		GF	12		Children & Families Admin-Staff with Lived Experience		470	516	986	516	516	1,032		0	0	0	0	0	0
351		GF	12		Children & Families Admin-Supervisor		235	258	493	258	258	516		0	0	0	0	0	0
352		GF	REV1		Admin FFP @ 32%		(225)	(247)	(472)	(247)	(247)	(494)		0	0	0	0	0	0
353																			
354	CF-60				Plan for Use of SSI/RSDI Funding		340	0	340	0	0	0		0	0	0	0	0	0
355					GF TOTAL		340	0	340	0	0	0		0	0	0	0	0	0
356		GF	12		Children & Families Admin		500	0	500	0	0	0		0	0	0	0	0	0
357		GF	REV1		Admin FFP @ 32%		(160)	0	(160)	0	0	0		0	0	0	0	0	0
358																			
359					SSIS Updates for New Non-Caregiver Sex Trafficking Response Path		85	17	102	17	17	34		85	17	102	17	17	34
360					GF TOTAL		85	17	102	17	17	34		85	17	102	17	17	34
361		GF	12		Children & Families Admin-Systems		85	17	102	17	17	34		85	17	102	17	17	34
362																			
363					Additional Funding for Contracted Employment and Income Verification Service		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
364					GF TOTAL		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
365		GF	12		Children & Families Admin-P/T Contract		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
366																			
367					CCAP Eligibility Modifications to Include Foster Care and Relative Caregivers		89	11,758	11,847	28,962	29,356	58,318		89	11,758	11,847	28,962	29,356	58,318
368					GF TOTAL		89	12,256	12,345	30,088	30,521	60,609		89	12,256	12,345	30,088	30,521	60,609
369					FED TOTAL		0	(498)	(498)	(1,126)	(1,165)	(2,291)		0	(498)	(498)	(1,126)	(1,165)	(2,291)
370		FED	[26]		Northstar Care for Children		0	(498)	(498)	(1,126)	(1,165)	(2,291)		0	(498)	(498)	(1,126)	(1,165)	(2,291)
371		GF	26		Northstar Care for Children		0	(1,060)	(1,060)	(2,395)	(2,477)	(4,872)		0	(1,060)	(1,060)	(2,395)	(2,477)	(4,872)
372		GF	42		Basic Sliding Fee Child Care Assistance		0	13,298	13,298	32,465	32,980	65,445		0	13,298	13,298	32,465	32,980	65,445
373		GF	12		Children & Families Admin-Systems		89	18	107	18	18	36		89	18	107	18	18	36
374																			
375					Additional Funding for Family Assets for Independence in Minnesota (FAIM)		1,438	2,719	4,157	5,219	5,219	10,438		1,438	2,719	4,157	2,719	2,719	5,438
376					GF TOTAL		1,438	2,719	4,157	5,219	5,219	10,438		1,438	2,719	4,157	2,719	2,719	5,438
377		GF	47		Children's Services Grants		1,250	2,500	3,750	5,000	5,000	10,000		1,250	2,500	3,750	2,500	2,500	5,000
378		GF	12		Children & Families Admin-FTEs (2,2,2,2)		277	322	599	322	322	644		277	322	599	322	322	644
379		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)		(89)	(103)	(192)	(103)	(103)	(206)
380																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
381					MA Eligibility Modification for Former Foster Care Youth from Other States (Federal Compliance)		1,368	563	1,931	563	563	1,126		0	0	0	0	0	0
382					GF TOTAL		1,368	563	1,931	563	563	1,126		0	0	0	0	0	0
383		GF	13		Health Care Admin		316	362	678	362	362	724		0	0	0	0	0	0
384		GF	11		Operations Admin		133	153	286	153	153	306		0	0	0	0	0	0
385		GF	REV1		Admin FFP @ 32%		(144)	(165)	(309)	(165)	(165)	(330)		0	0	0	0	0	0
386		GF	11		Operations Admin-Systems		1,063	213	1,276	213	213	426		0	0	0	0	0	0
387																			
388					Child Support Enforcement Modifications and Federal Compliance		218	268	486	110	110	220		218	268	486	110	110	220
389					GF TOTAL		218	268	486	110	110	220		218	268	486	110	110	220
390					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
391		GF	11		Operations Admin-Systems		154	236	390	78	78	156		154	236	390	78	78	156
392		GF	12		Children & Families Admin-Transfer to DED		64	32	96	32	32	64		64	32	96	32	32	64
393		DED	[12]		Transfer from General Fund		(64)	(32)	(96)	(32)	(32)	(64)		(64)	(32)	(96)	(32)	(32)	(64)
394		DED	[12]		Children & Families Admin		64	32	96	32	32	64		64	32	96	32	32	64
395																			
396	CF-46				Modifications to CCAP Provider Registration		97	383	480	605	633	1,238		97	383	480	605	633	1,238
397					GF TOTAL		97	383	480	605	633	1,238		97	383	480	605	633	1,238
398		GF	12		Children & Families Admin-FTEs (6,6,6,6)		142	563	705	890	931	1,821		142	563	705	890	931	1,821
399		GF	REV1		Admin FFP @ 32%		(45)	(180)	(225)	(285)	(298)	(583)		(45)	(180)	(225)	(285)	(298)	(583)
400																			
401	CF-46				Modifications to Background Study Requirements for Legal Non-Licensed Child Care providers		261	29	290	29	29	58		261	29	290	29	29	58
402					GF TOTAL		261	29	290	29	29	58		261	29	290	29	29	58
403		GF	11		Operations Admin-Systems		186	29	215	29	29	58		186	29	215	29	29	58
404		GF	12		Children & Families Admin-Contract for NETStudy 2.0		75	0	75	0	0	0		75	0	75	0	0	0
405																			
406	CF-46				Implement Centralized Provider Registration for CCAP Providers		275	55	330	55	55	110		275	55	330	55	55	110
407					GF TOTAL		275	55	330	55	55	110		275	55	330	55	55	110
408		GF	12		Children & Families Admin		275	55	330	55	55	110		275	55	330	55	55	110
409																			
410					Information Technology-Integrated Services for Children and Families		15,326	10,810	26,136	8,635	6,263	14,898		8,276	5,837	14,113	4,663	3,382	8,045
411					GF TOTAL		15,326	10,810	26,136	8,635	6,263	14,898		8,276	5,837	14,113	4,663	3,382	8,045
412		GF	11		Operations Admin-MAXIS & MEC2 Backlog		1,198	1,198	2,396	1,198	0	1,198		647	647	1,294	647	0	647
413		GF	12		Children & Families Admin-MAXIS & MEC2 Improvements		813	942	1,755	942	942	1,884		439	509	948	509	509	1,018
414		GF	15		Behavioral Health Admin-MAXIS & MEC2 Backlog		265	306	571	306	306	612		143	165	308	165	165	330
415		GF	11		Operations Admin-SSIS Sustainability		520	0	520	0	0	0		281	0	281	0	0	0
416		GF	11		Operations Admin-PRISM Sustainability		306	306	612	306	0	306		165	165	330	165	0	165
417		GF	11		Operations Admin-MAXIS & MEC2 Sustainability		413	413	826	413	0	413		223	223	446	223	0	223
418		GF	11		Operations Admin-PRISM Modernization		3,383	4,556	7,939	3,060	3,060	6,120		1,827	2,460	4,287	1,652	1,652	3,304

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate								
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
419		GF	12		Children & Families Admin-FTE (1,1,1,1) PRISM		133	153	286	153	153	306		72	83	155	83	83	166	
420		GF	12		Children & Families Admin-SSIS Review (P/T Contract)		1,000	1,000	2,000	0	0	0		540	540	1,080	0	0	0	
421		GF	11		Operations Admin-SSIS Child Family Data Integration		298	298	596	298	60	358		161	161	322	161	32	193	
422		GF	12		Children & Families Admin-FTEs (9,9,9,9) SSIS Data		1,063	1,228	2,291	1,228	1,228	2,456		571	663	1,234	663	663	1,326	
423		GF	11		Operations Admin-Improved Communications (Notices)		3,850	0	3,850	0	0	0		2,079	0	2,079	0	0	0	
424		GF	11		Operations Admin-Improved Communications (Texting) MAXIS, MEC2		281	56	337	56	56	112		152	30	182	30	30	60	
425		GF	11		Operations Admin-Improved Communications (Texting) METS		1,068	213	1,281	214	214	428		577	115	692	116	116	232	
426		GF	11		Operations Admin-Improved Communications (Texting) PRISM		187	37	224	37	37	74		101	20	121	20	20	40	
427		GF	11		Operations Admin-Improved Communications (Texting) Non-State Systems		601	100	701	100	100	200		325	54	379	54	54	108	
428		GF	12		Children & Families Admin-FTEs (2,2,2,2) Texting & Notices		274	318	592	318	0	318		148	172	320	172	0	172	
429		GF	12		Children & Families Admin-FTEs (6,6,6,6) Change Mgmt.		905	1,065	1,970	1,065	1,065	2,130		489	575	1,064	575	575	1,150	
430		GF	11		Operations Admin-FTEs (2,2,2,2) CFS Change Management		283	330	613	330	330	660		153	178	331	178	178	356	
431		GF	REV1		Admin FFP @ 32%		(1,515)	(1,709)	(3,224)	(1,389)	(1,288)	(2,677)		(817)	(923)	(1,740)	(750)	(695)	(1,445)	
432	SF 2141				Child Protection Paperwork Reduction									#	#	#	#	#	#	
433																				
434					Establish a Network of Community Resource Centers		1,504	13,529	15,033	17,000	17,000	34,000		0	0	0	0	0	0	
435					GF TOTAL		1,504	13,529	15,033	17,000	17,000	34,000		0	0	0	0	0	0	
436		GF	45		Children's Services Grants		0	11,005	11,005	14,424	14,424	28,848		0	0	0	0	0	0	
437		GF	12		Children & Families Admin-Community of Practice		0	200	200	200	200	400		0	0	0	0	0	0	
438		GF	12		Children & Families Admin-Training & Conference		0	250	250	250	250	500		0	0	0	0	0	0	
439		GF	12		Children & Families Admin-Mental Health Consultation for Grantees		0	600	600	600	600	1,200		0	0	0	0	0	0	
440		GF	12		Children & Families Admin-Research and Evaluation		75	150	225	150	150	300		0	0	0	0	0	0	
441		GF	12		Children & Families Admin-Advisory Council		65	65	130	65	65	130		0	0	0	0	0	0	
442		GF	12		Children & Families Admin-Case Management Platform		600	299	899	299	299	598		0	0	0	0	0	0	
443		GF	12		Children & Families Admin-FTEs (7.5,7.5,7.5,7.5)		1,021	1,184	2,205	1,260	1,260	2,520		0	0	0	0	0	0	
444		GF	11		Operations Admin-MN IT FTEs (2,2,2,2)		317	317	634	317	317	634		0	0	0	0	0	0	
445		GF	11		Operations Admin		133	153	286	153	153	306		0	0	0	0	0	0	
446		GF	REV1		Admin FFP @ 32%		(707)	(694)	(1,401)	(718)	(718)	(1,436)		0	0	0	0	0	0	
447																				
448	CF-57				Additional Funding for Indian Child Welfare Grants		0	0	0	0	0	0		0	0	0	0	0	0	
449																				
450	CF-57				Additional Staffing for American Indian Well-Being Unit		1,583	1,837	3,420	1,837	1,309	3,146		0	0	0	0	0	0	
451					GF TOTAL		1,583	1,837	3,420	1,837	1,309	3,146		0	0	0	0	0	0	
452		GF	12		Children & Families Admin-FTEs		2,328	2,701	5,029	2,701	1,925	4,626		0	0	0	0	0	0	
453		GF	REV1		Admin FFP @ 32%		(745)	(864)	(1,609)	(864)	(616)	(1,480)		0	0	0	0	0	0	
454																				
455	CF-57				Additional Funding for Indian Child Welfare Grants		4,405	4,405	8,810	4,640	4,640	9,280		4,405	4,405	8,810	4,640	4,640	9,280	
456					GF TOTAL		4,405	4,405	8,810	4,640	4,640	9,280		4,405	4,405	8,810	4,640	4,640	9,280	
457		GF	45		Children's Services Grants		4,405	4,405	8,810	4,640	4,640	9,280		4,405	4,405	8,810	4,640	4,640	9,280	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate					
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026
458																	
459					Establish a Tribal Elder Office		567	660	1,227	660	660	1,320		0	0	0	0
460					GF TOTAL		567	660	1,227	660	660	1,320		0	0	0	0
461		GF	14		Aging & Disability Services Admin-FTEs (6,6,6,6)		834	971	1,805	971	971	1,942		0	0	0	0
462		GF	REV1		Admin FFP @ 32%		(267)	(311)	(578)	(311)	(311)	(622)		0	0	0	0
463																	
464	BH-49				Additional Payment of Costs for Children's Residential Treatment Facilities		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)		0	0	0	0
465					GF TOTAL		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)		0	0	0	0
466		GF	35		Behavioral Health Fund		351	350	701	386	354	740		0	0	0	0
467		GF	58		Child Mental Health Grants-Eliminate Residential Grants		0	(1,979)	(1,979)	(1,979)	(1,979)	(3,958)		0	0	0	0
468		GF	11		Operations Admin-FTE (1,1,1,1)		133	153	286	153	153	306		0	0	0	0
469		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)		0	0	0	0
470																	
471	BH-49				Adult Day Treatment Services Rate Increase		265	678	943	698	716	1,414		0	0	0	0
472					GF TOTAL		265	678	943	698	716	1,414		0	0	0	0
473		GF	33	FC	Medical Assistance		108	282	390	282	280	562		0	0	0	0
474		GF	33	ED	Medical Assistance		138	348	486	366	383	749		0	0	0	0
475		GF	33	AD	Medical Assistance		19	48	67	50	53	103		0	0	0	0
476																	
477	BH-49				Online Behavioral Health Program Locator		1,170	1,170	2,340	1,170	1,170	2,340		0	0	0	0
478					GF TOTAL		1,170	1,170	2,340	1,170	1,170	2,340		0	0	0	0
479		GF	15		BHDH Admin		1,720	1,720	3,440	1,720	1,720	3,440		0	0	0	0
480		GF	REV1		Admin FFP @ 32%		(550)	(550)	(1,100)	(550)	(550)	(1,100)		0	0	0	0
481																	
482	BH-49				Additional Funding for School-Linked Behavioral Health Grants		6,767	8,824	15,591	13,074	13,074	26,148		0	0	0	0
483					GF TOTAL		6,767	8,824	15,591	13,074	13,074	26,148		0	0	0	0
484		GF	58		Child Mental Health Grants		6,400	8,400	14,800	12,650	12,650	25,300		0	0	0	0
485		GF	11		Operations Admin-FTE (2,2,2,2)		265	306	571	306	306	612		0	0	0	0
486		GF	15		BHDH Admin		274	318	592	318	318	636		0	0	0	0
487		GF	REV1		Admin FFP @ 32%		(172)	(200)	(372)	(200)	(200)	(400)		0	0	0	0
488																	
489	BH-49				Transition to Community Grant Program Eligibility Modification and Funding Increase		2,233	7,745	9,978	7,745	7,745	15,490		0	0	0	0
490					GF TOTAL		2,233	7,745	9,978	7,745	7,745	15,490		0	0	0	0
491		GF	57		Adult Mental Health Grants		1,375	5,000	6,375	5,000	5,000	10,000		0	0	0	0
492		GF	55		Disabilities Grants		500	2,000	2,500	2,000	2,000	4,000		0	0	0	0
493		GF	15		BHDH Admin		480	1,087	1,567	1,087	1,087	2,174		0	0	0	0
494		GF	11		Operations Admin-Systems		32	6	38	6	6	12		0	0	0	0
495		GF	REV1		Admin FFP @ 32%		(154)	(348)	(502)	(348)	(348)	(696)		0	0	0	0
496																	
497	BH-52				Develop an Emerging Mood Disorders Grant Program		1,346	1,362	2,708	1,362	1,362	2,724		0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
498					GF TOTAL		1,346	1,362	2,708	1,362	1,362	2,724		0	0	0	0	0	0
499		GF	58		Child Mental Health Grants		1,250	1,250	2,500	1,250	1,250	2,500		0	0	0	0	0	0
500		GF	15		BHDH Admin-FTE (1,1,1,1)		141	165	306	165	165	330		0	0	0	0	0	0
501		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)		0	0	0	0	0	0
502																			
503	BH-52				Implement Mobile Response and Stabilization Services Grant Program		1,151	1,112	2,263	1,112	1,112	2,224		0	0	0	0	0	0
504					GF TOTAL		1,151	1,112	2,263	1,112	1,112	2,224		0	0	0	0	0	0
505		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
506		GF	15		BHDH Admin-P/T Contract		80	0	80	0	0	0		0	0	0	0	0	0
507		GF	15		BHDH Admin-FTE (1,1,1,1)		141	165	306	165	165	330		0	0	0	0	0	0
508		GF	REV1		Admin FFP @ 32%		(70)	(53)	(123)	(53)	(53)	(106)		0	0	0	0	0	0
509																			
510	BH-52				Expand Access to First Episode Psychosis Teams		1,350	1,350	2,700	1,350	1,350	2,700		0	0	0	0	0	0
511					GF TOTAL		1,350	1,350	2,700	1,350	1,350	2,700		0	0	0	0	0	0
512		GF	59		CD Treatment Support Grants		1,350	1,350	2,700	1,350	1,350	2,700		0	0	0	0	0	0
513																			
514	BH-52				Additional Operations Staff for Grants Administration		90	104	194	104	104	208		0	0	0	0	0	0
515					GF TOTAL		90	104	194	104	104	208		0	0	0	0	0	0
516		GF	11		Operations Admin-FTE (1,1,1,1)		133	153	286	153	153	306		0	0	0	0	0	0
517		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)		0	0	0	0	0	0
518																			
519	BH-52				Additional Funding for Mobile Crisis Grants		4,218	8,310	12,528	8,310	8,310	16,620		0	0	0	0	0	0
520					GF TOTAL		4,218	8,310	12,528	8,310	8,310	16,620		0	0	0	0	0	0
521		GF	57		Adult Mental Health Grants		4,000	8,000	12,000	8,000	8,000	16,000		0	0	0	0	0	0
522		GF	15		BHDH Admin-P/T Contracts		150	150	300	150	150	300		0	0	0	0	0	0
523		GF	15		BHDH Admin-FTE (2,2,2,2)		170	306	476	306	306	612		0	0	0	0	0	0
524		GF	REV1		Admin FFP @ 32%		(102)	(146)	(248)	(146)	(146)	(292)		0	0	0	0	0	0
525																			
526	BH-52				Establish Funding for Tribal Mobile Crisis Response Teams		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
527					GF TOTAL		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
528		GF	57		Adult Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
529																			
530	BH-52				Additional Funding for Infant and Early Childhood Mental Health Consultation		1,188	1,219	2,407	1,219	1,219	2,438		0	0	0	0	0	0
531					GF TOTAL		1,188	1,219	2,407	1,219	1,219	2,438		0	0	0	0	0	0
532		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
533		GF	15		BHDH Admin-FTE (2,2,2,2)		277	322	599	322	322	644		0	0	0	0	0	0
534		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)		0	0	0	0	0	0
535																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
536	BH-45				Modifications to Provider Requirement for SUD Comprehensive Assessments		40	40	80	59	59	118		0	0	0	0	0	0
537					GF TOTAL		40	40	80	59	59	118		0	0	0	0	0	0
538		GF	33	AD	Medical Assistance-Adults without Children		4	33	37	52	52	104		0	0	0	0	0	0
539		GF	11		Operations Admin-Systems (MPSE)		17	3	20	3	3	6		0	0	0	0	0	0
540		GF	11		Operations Admin-Systems (MMIS)		19	4	23	4	4	8		0	0	0	0	0	0
541																			
542	BH-45				Establish a Floor for County & Tribal BHF Administrative Assessments		#	#	#	#	#	#		N/A	N/A	N/A	N/A	N/A	N/A
543																			
544	BH-45				Research to Develop Recommendation for a new BHF County & Tribal Administrative Allocations		170	0	170	0	0	0		0	0	0	0	0	0
545					GF TOTAL		170	0	170	0	0	0		0	0	0	0	0	0
546		GF	15		BHDH Admin-P/T Contract		250	0	250	0	0	0		0	0	0	0	0	0
547		GF	REV1		Admin FFP @ 32%		(80)	0	(80)	0	0	0		0	0	0	0	0	0
548																			
549	BH-45				Additional Funding for Housing with Support for Adults with Serious Mental Illness Grants		3,175	3,201	6,376	3,201	3,201	6,402		0	0	0	0	0	0
550					GF TOTAL		3,175	3,201	6,376	3,201	3,201	6,402		0	0	0	0	0	0
551		GF	57		Adult Mental Health Grants		3,000	3,000	6,000	3,000	3,000	6,000		0	0	0	0	0	0
552		GF	15		BHDH Admin-FTE (1,1,1,1)		133	153	286	153	153	306		0	0	0	0	0	0
553		GF	11		Operations Admin-FTE (1,1,1,1)		125	143	268	143	143	286		0	0	0	0	0	0
554		GF	REV1		Admin FFP @ 32%		(83)	(95)	(178)	(95)	(95)	(190)		0	0	0	0	0	0
555																			
556	BH-45				Additional Funding for Projects for Assistance in Transition from Homelessness Grants		9,397	13,729	23,126	14,095	14,179	28,274		0	0	0	0	0	0
557					GF TOTAL		9,397	13,729	23,126	14,095	14,179	28,274		0	0	0	0	0	0
558		GF	57		Adult Mental Health Grants		9,067	13,218	22,285	13,686	13,668	27,354		0	0	0	0	0	0
559		GF	15		BHDH Admin-FTE (1,1,1,1)		359	459	818	459	459	918		0	0	0	0	0	0
560		GF	15		BHDH Admin-P/T Contract		0	150	150	0	150	150		0	0	0	0	0	0
561		GF	11		Operations Admin-FTE (1,1,1,1)		125	143	268	143	143	286		0	0	0	0	0	0
562		GF	REV1		Admin FFP @ 32%		(154)	(241)	(395)	(193)	(241)	(434)		0	0	0	0	0	0
563																			
564	BH-45				Public Awareness Campaign to Promote Access to SUD Treatment Services		296	413	709	413	413	826		0	0	0	0	0	0
565					GF TOTAL		296	413	709	413	413	826		0	0	0	0	0	0
566		GF	15		BHDH Admin-P/T Contract		300	450	750	450	450	900		0	0	0	0	0	0
567		GF	15		BHDH Admin-FTE (1,1,1,1)		136	157	293	157	157	314		0	0	0	0	0	0
568		GF	REV1		Admin FFP @ 32%		(140)	(194)	(334)	(194)	(194)	(388)		0	0	0	0	0	0
569																			
570	BH-45				Adult Mental Health Initiative Grant to White Earth Nation		300	300	600	0	0	0		0	0	0	0	0	0
571					GF TOTAL		300	300	600	0	0	0		0	0	0	0	0	0
572		GF	57		Adult Mental Health Grants		300	300	600	0	0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
573																			
574	BH-51				Additional Funding for Cultural and Ethnic Minority Infrastructure Grants		10,188	10,219	20,407	10,219	10,219	20,438		0	0	0	0	0	0
575					GF TOTAL		10,188	10,219	20,407	10,219	10,219	20,438		0	0	0	0	0	0
576		GF	57		Adult Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0
577		GF	58		Child Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0
578		GF	11		Operations Admin-FTE (2,2,2,2)		277	322	599	322	322	644		0	0	0	0	0	0
579		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)		0	0	0	0	0	0
580																			
581	BH-51				Additional Funding for Mental Health Provider Supervision Grants		5,188	5,219	10,407	5,219	5,219	10,438		0	0	0	0	0	0
582					GF TOTAL		5,188	5,219	10,407	5,219	5,219	10,438		0	0	0	0	0	0
583		GF	57		Adult Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0
584		GF	11		Operations Admin-FTE (2,2,2,2)		277	322	599	322	322	644		0	0	0	0	0	0
585		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)		0	0	0	0	0	0
586																			
587	BH-51				Funding for New Psychiatric Residential Treatment Facility Start-up Grants		1,091	1,104	2,195	1,104	1,104	2,208		0	0	0	0	0	0
588					GF TOTAL		1,091	1,104	2,195	1,104	1,104	2,208		0	0	0	0	0	0
589		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
590		GF	15		BHDH Admin-FTE		66	76	142	76	76	152		0	0	0	0	0	0
591		GF	11		Operations Admin-FTE (1,1,1,1)		67	77	144	77	77	154		0	0	0	0	0	0
592		GF	REV1		Admin FFP @ 32%		(42)	(49)	(91)	(49)	(49)	(98)		0	0	0	0	0	0
593																			
594	BH-51				Specialization Grants for Psychiatric Residential Treatment Facilities		1,141	1,154	2,295	1,154	1,154	2,308		0	0	0	0	0	0
595					GF TOTAL		1,141	1,154	2,295	1,154	1,154	2,308		0	0	0	0	0	0
596		GF	58		Child Mental Health Grants		1,050	1,050	2,100	1,050	1,050	2,100		0	0	0	0	0	0
597		GF	15		BHDH Admin-FTE		66	76	142	76	76	152		0	0	0	0	0	0
598		GF	11		Operations Admin-FTE (1,1,1,1)		67	77	144	77	77	154		0	0	0	0	0	0
599		GF	REV1		Admin FFP @ 32%		(42)	(49)	(91)	(49)	(49)	(98)		0	0	0	0	0	0
600																			
601	BH-40				Modifications to Housing Stabilization Services		1,830	5,582	7,412	6,425	7,285	13,710		1,830	5,582	7,412	6,425	7,285	13,710
602					GF TOTAL		1,830	5,582	7,412	6,425	7,285	13,710		1,830	5,582	7,412	6,425	7,285	13,710
603		GF	33	AD	Medical Assistance-Transitional Services		63	393	456	413	433	846		63	393	456	413	433	846
604		GF	33	FC	Medical Assistance-Transitional Services		245	1,534	1,779	1,611	1,691	3,302		245	1,534	1,779	1,611	1,691	3,302
605		GF	33	AD	Medical Assistance-Transitional Services (MC)		17	105	122	111	116	227		17	105	122	111	116	227
606		GF	33	ED	Medical Assistance-Inflation Adjustment		229	523	752	667	813	1,480		229	523	752	667	813	1,480
607		GF	33	FC	Medical Assistance-Inflation Adjustment		895	2,045	2,940	2,603	3,173	5,776		895	2,045	2,940	2,603	3,173	5,776
608		GF	33	AD	Medical Assistance-Inflation Adjustment (MC)		62	141	203	179	218	397		62	141	203	179	218	397
609		GF	15		BHDH Admin-FTEs		469	1,237	1,706	1,237	1,237	2,474		469	1,237	1,706	1,237	1,237	2,474
610		GF	REV1		Admin FFP @ 32%		(150)	(396)	(546)	(396)	(396)	(792)		(150)	(396)	(546)	(396)	(396)	(792)
611																			
612	BH-40				Funding for Section 811		204	204	408	204	204	408		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
613					GF TOTAL		204	204	408	204	204	408		0	0	0	0	0	0
614		GF	15		BHDH Admin		300	300	600	300	300	600		0	0	0	0	0	0
615		GF	REV1		Admin FFP @ 32%		(96)	(96)	(192)	(96)	(96)	(192)		0	0	0	0	0	0
616																			
617	BH-40				Funding for Homeless Management Information System		170	680	850	775	775	1,550		170	680	850	775	775	1,550
618					GF TOTAL		170	680	850	775	775	1,550		170	680	850	775	775	1,550
619		GF	15		BHDH Admin		250	1,000	1,250	1,140	1,140	2,280		250	1,000	1,250	1,140	1,140	2,280
620		GF	REV1		Admin FFP @ 32%		(80)	(320)	(400)	(365)	(365)	(730)		(80)	(320)	(400)	(365)	(365)	(730)
621																			
622	BH-40				Funding for Housing Benefits 101		191	208	399	208	208	416		0	0	0	0	0	0
623					GF TOTAL		191	208	399	208	208	416		0	0	0	0	0	0
624		GF	15		BHDH Admin		281	305	586	305	305	610		0	0	0	0	0	0
625		GF	REV1		Admin FFP @ 32%		(90)	(97)	(187)	(97)	(97)	(194)		0	0	0	0	0	0
626																			
627	BH-40				AmeriCorps Heading Home Corps-Establish State Match		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0
628					GF TOTAL		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0
629		GF	56		Housing Grants		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0
630																			
631	BH-42				Modification to MSA Requirement for Representative Payee Special Needs Payment		228	492	720	531	571	1,102		228	492	720	531	571	1,102
632					GF TOTAL		228	492	720	531	571	1,102		228	492	720	531	571	1,102
633		GF	24		MN Supplemental Assistance		228	492	720	531	571	1,102		228	492	720	531	571	1,102
634																			
635	BH-42				Modification of Housing Support Countable Income		834	3,928	4,762	6,532	6,781	13,313		834	3,928	4,762	6,532	6,781	13,313
636					GF TOTAL		834	3,928	4,762	6,532	6,781	13,313		834	3,928	4,762	6,532	6,781	13,313
637		GF	25		Housing Support		0	3,670	3,670	6,274	6,523	12,797		0	3,670	3,670	6,274	6,523	12,797
638		GF	15		BHDH Admin-FTE		141	165	306	165	165	330		141	165	306	165	165	330
639		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)		(45)	(53)	(98)	(53)	(53)	(106)
640		GF	11		Operations Admin-Systems MEC2		43	9	52	9	9	18		43	9	52	9	9	18
641		GF	11		Operations Admin-Systems MAXIS		695	137	832	137	137	274		695	137	832	137	137	274
642																			
643	BH-42				Eliminate Tribal Per Capita Payments From Countable Income in Determining Eligibility for GA, MSA, Housing Support, MFIP/DWP, CCAP		100	171	271	188	194	382		100	171	271	188	194	382
644					GF TOTAL		100	171	271	188	194	382		100	171	271	188	194	382
645		GF	23		General Assistance		6	16	22	17	18	35		6	16	22	17	18	35
646		GF	21		MFIP/DWP		47	77	124	83	84	167		47	77	124	83	84	167
647		GF	25		Housing Support		47	78	125	88	92	180		47	78	125	88	92	180
648																			
649	BH-44				Additional Funding for Bridging Benefits Program		76	208	284	208	208	416		0	0	0	0	0	0
650					GF TOTAL		76	208	284	208	208	416		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
651		GF	15		BHDH Admin		112	306	418	306	306	612		0	0	0	0	0	0
652		GF	REV1		Admin FFP @ 32%		(36)	(98)	(134)	(98)	(98)	(196)		0	0	0	0	0	0
653																			
654	BH-44				Presumptive Eligibility for Housing Support		741	1,619	2,360	1,735	1,768	3,503		0	0	0	0	0	0
655					GF TOTAL		741	1,619	2,360	1,735	1,768	3,503		0	0	0	0	0	0
656		GF	25		MN Supplemental Assistance		507	1,619	2,126	1,688	1,721	3,409		0	0	0	0	0	0
657		GF	11		Operations Admin-Systems		234	0	234	47	47	94		0	0	0	0	0	0
658																			
659					Improve Applicant and Enrollee Experience for MA and MinnesotaCare		9,049	3,363	12,412	3,371	3,371	6,742		0	0	0	0	0	0
660					GF TOTAL		9,049	3,363	12,412	3,371	3,371	6,742		0	0	0	0	0	0
661		GF	13		Health Care Admin-FTEs (9,12,12,12)		1,213	1,879	3,092	1,826	1,826	3,652		0	0	0	0	0	0
662		GF	13		Health Care Admin-P/T Contracts		1,860	1,085	2,945	1,150	1,150	2,300		0	0	0	0	0	0
663		GF	REV1		Admin FFP @ 32%		(983)	(949)	(1,932)	(953)	(953)	(1,906)		0	0	0	0	0	0
664		GF	11		Operations Admin-Systems		6,959	1,348	8,307	1,348	1,348	2,696		0	0	0	0	0	0
665																			
666					Establish MinnesotaCare Eligibility for Children Who Are Undocumented		0	1,077	1,077	10,082	12,000	22,082		0	0	0	0	0	0
667					HCAF TOTAL		0	1,077	1,077	10,082	12,000	22,082		0	0	0	0	0	0
668		HCAF	31		MinnesotaCare		0	1,077	1,077	10,082	12,000	22,082		0	0	0	0	0	0
669																			
670					MinnesotaCare Buy-In (Increase Access to Health Insurance)		9,255	8,167	17,422	3,417	7,960	11,377		0	0	0	0	0	0
671					GF TOTAL		9,255	8,167	17,422	3,417	7,960	11,377		0	0	0	0	0	0
672		GF	13		Health Care Admin-P/T Contract		0	400	400	100	0	100		0	0	0	0	0	0
673		GF	13		Health Care Admin-FTEs (0,0,0,30.5)		0	0	0	0	4,643	4,643		0	0	0	0	0	0
674		GF	11		Operations Admin-Systems METS		4,655	4,655	9,310	1,862	1,862	3,724		0	0	0	0	0	0
675		GF	11		Operations Admin-Systems MMIS		3,112	3,112	6,224	1,245	1,245	2,490		0	0	0	0	0	0
676		GF	11		Operations Admin-Systems Other		1,488	0	1,488	210	210	420		0	0	0	0	0	0
677																			
678					Modifications to MA Payment Methodology for Tribal FQHCs		640	701	1,341	701	701	1,402		0	0	0	0	0	0
679					GF TOTAL		640	701	1,341	701	701	1,402		0	0	0	0	0	0
680		GF	11		Operations Admin-FTE (1,1,1,1)		39	44	83	44	44	88		0	0	0	0	0	0
681		GF	13		Health Care Admin-FTEs (6,6,6,6)		821	953	1,774	953	953	1,906		0	0	0	0	0	0
682		GF	REV1		Admin FFP @ 32%		(263)	(305)	(568)	(305)	(305)	(610)		0	0	0	0	0	0
683		GF	11		Operations Admin-Systems MMIS		43	9	52	9	9	18		0	0	0	0	0	0
684																			
685					Information Technology-Improve METS Functionality		17,550	483	18,033	483	483	966		0	0	0	0	0	0
686					GF TOTAL		17,550	483	18,033	483	483	966		0	0	0	0	0	0
687		GF	13		Health Care Admin-FTEs (4,4,4,4)		604	711	1,315	711	711	1,422		0	0	0	0	0	0
688		GF	13		Health Care Admin-P/T Contract		1,000	0	1,000	0	0	0		0	0	0	0	0	0
689		GF	REV1		Admin FFP @ 32%		(513)	(228)	(741)	(228)	(228)	(456)		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
690		GF	11		Operations Admin-Systems METS		16,459	0	16,459	0	0	0		0	0	0	0	0
691																		
692					Transition to Standard MA and MinnesotaCare Eligibility Functions	0	67,755	1,064	68,819	0	0	0	0	0	0	0	0	0
693					GF TOTAL	0	57,490	1,064	58,554	0	0	0	0	0	0	0	0	0
694					HCAF TOTAL	0	10,265	0	10,265	0	0	0	0	0	0	0	0	0
695		GF	33	ED	Medical Assistance	0	4,517	0	4,517	0	0	0	0	0	0	0	0	0
696		HCAF	51		Health Care Grants	0	4,936	0	4,936	0	0	0	0	0	0	0	0	0
697		HCAF	REV2		MinnesotaCare Premium Revenue	0	5,329	0	5,329	0	0	0	0	0	0	0	0	0
698		GF	51		Health Care Grants	0	36,000	0	36,000	0	0	0	0	0	0	0	0	0
699		GF	13		Health Care Admin-FTEs (111,6,0,0) + OT	0	12,267	463	12,730	0	0	0	0	0	0	0	0	0
700		GF	13		Health Care Admin-P/T Contracts	0	8,260	0	8,260	0	0	0	0	0	0	0	0	0
701		GF	REV1		Admin FFP @ 32%	0	(6,807)	(259)	(7,066)	0	0	0	0	0	0	0	0	0
702		GF	11		Operations Admin-FTEs (14,14,0,0)	0	1,426	860	2,286	0	0	0	0	0	0	0	0	0
703		GF	11		Operations Admin-Systems	0	1,827	0	1,827	0	0	0	0	0	0	0	0	0
704																		
705	HC-44				Additional Funding for Provider Enrollment Activities		529	596	1,125	596	596	1,192		0	0	0	0	0
706					GF TOTAL		529	596	1,125	596	596	1,192		0	0	0	0	0
707		GF	13		Health Care Admin-FTEs (16,16,16,16)		529	596	1,125	596	596	1,192		0	0	0	0	0
708		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0
709																		
710	HC-44				Expand Project ECHO to Reduce Health Disparities		442	442	884	442	442	884		0	0	0	0	0
711					GF TOTAL		442	442	884	442	442	884		0	0	0	0	0
712		GF	13		Health Care Admin-P/T Contract		650	650	1,300	650	650	1,300		0	0	0	0	0
713		GF	REV1		Admin FFP @ 32%		(208)	(208)	(416)	(208)	(208)	(416)		0	0	0	0	0
714																		
715					Reinstate Comprehensive Adult Dental Benefit Set and Rebase Dental Rates		8,971	21,065	30,036	23,412	26,465	49,877		0	0	0	0	0
716					GF TOTAL		6,175	14,678	20,853	16,325	18,634	34,959		0	0	0	0	0
717					HCAF TOTAL		2,796	6,387	9,183	7,087	7,831	14,918		0	0	0	0	0
718		GF	33	ED	Medical Assistance		2,435	5,863	8,298	6,589	7,268	13,857		0	0	0	0	0
719		GF	33	AD	Medical Assistance		1,557	3,499	5,056	3,869	4,184	8,053		0	0	0	0	0
720		GF	33	FC	Medical Assistance		2,162	5,297	7,459	5,848	7,163	13,011		0	0	0	0	0
721		HCAF	31		MinnesotaCare		2,796	6,387	9,183	7,087	7,831	14,918		0	0	0	0	0
722		GF	13		Health Care Admin-P/T Contract		13	25	38	25	25	50		0	0	0	0	0
723		GF	REV1		Admin FFP @ 32%		(4)	(8)	(12)	(8)	(8)	(16)		0	0	0	0	0
724		GF	11		Operations Admin-Systems MMIS		12	2	14	2	2	4		0	0	0	0	0
725																		
726					Eliminate Doula Supervision Requirement		33	40	73	40	40	80		0	0	0	0	0
727					GF TOTAL		33	40	73	40	40	80		0	0	0	0	0
728		GF	33	FC	Medical Assistance		14	36	50	36	36	72		0	0	0	0	0
729		GF	11		Operations Admin-Systems		19	4	23	4	4	8		0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
730																		
731					Eliminate Cost Sharing in Medical Assistance		3,051	6,156	9,207	6,546	6,874	13,420		0	0	0	0	0
732					GF TOTAL		3,051	6,156	9,207	6,546	6,874	13,420		0	0	0	0	0
733		GF	33	ED	Medical Assistance		1,998	4,156	6,154	4,481	4,757	9,238		0	0	0	0	0
734		GF	33	AD	Medical Assistance		230	425	655	438	451	889		0	0	0	0	0
735		GF	33	FC	Medical Assistance		808	1,572	2,380	1,624	1,663	3,287		0	0	0	0	0
736		GF	11		Operations Admin-Systems		15	3	18	3	3	6		0	0	0	0	0
737																		
738					Reimburse Providers for Newborn Screening in Outpatient Settings		3	4	7	4	5	9		0	0	0	0	0
739					GF TOTAL		3	4	7	4	5	9		0	0	0	0	0
740		GF	33	FC	Medical Assistance		3	4	7	4	5	9		0	0	0	0	0
741																		
742					Modifications to Behavioral Health Licensing Requirement (CCBHC, CTSS, ARMHS, Mobile Crisis)		1,859	920	2,779	3,068	3,271	6,339		0	0	0	0	0
743					GF TOTAL		1,859	920	2,779	3,068	3,271	6,339		0	0	0	0	0
744		GF	11		Operations Admin-OIG Licensing FTEs (0,0,19,19)		0	0	0	2,581	2,879	5,460		0	0	0	0	0
745		GF	11		Operations Admin-OIG Legal Counsel FTEs (0,0,2,2)		0	0	0	209	347	556		0	0	0	0	0
746		GF	11		Operations Admin-OIG Background Studies FTEs (0,0,2,2)		0	0	0	321	286	607		0	0	0	0	0
747		GF	11		Operations Admin-Stakeholder Engagement		274	318	592	318	165	483		0	0	0	0	0
748		GF	11		Operations Admin-MN IT FTEs (6,6,6,6)		626	657	1,283	690	725	1,415		0	0	0	0	0
749		GF	11		Operations Admin-Software Licensing		34	34	68	33	33	66		0	0	0	0	0
750		GF	11		Implementation Costs		1,000	0	1,000	0	0	0		0	0	0	0	0
751		GF	11		Operations Admin-Azure Data Lake		13	13	26	13	13	26		0	0	0	0	0
752		GF	REV1		Admin FFP @ 32%		(88)	(102)	(190)	(1,097)	(1,177)	(2,274)		0	0	0	0	0
753																		
754					Drug Formulary Committee Modifications		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)		0	0	0	0	0
755					GF TOTAL		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)		0	0	0	0	0
756		GF	33	FC	Medical Assistance		(20,209)	(39,343)	(59,552)	(39,296)	(39,360)	(78,656)		0	0	0	0	0
757		GF	13		Health Care Admin-Per Diem Payments		10	10	20	10	10	20		0	0	0	0	0
758		GF	REV1		Admin FFP @ 32%		(3)	(3)	(6)	(3)	(3)	(6)		0	0	0	0	0
759																		
760					Grant to Indian Health Board of Minneapolis for Enrollment Assistance, Improved Access to Care, and COVID-19 Vaccinations		2,522	2,526	5,048	2,526	0	2,526		0	0	0	0	0
761					GF TOTAL		2,522	2,526	5,048	2,526	0	2,526		0	0	0	0	0
762		GF	51		Health Care Grants		2,500	2,500	5,000	2,500	0	2,500		0	0	0	0	0
763		GF	13		Health Care Admin-FTEs (0.25,0.25,0.25,0)		33	38	71	38	0	38		0	0	0	0	0
764		GF	REV1		Admin FFP @ 32%		(11)	(12)	(23)	(12)	0	(12)		0	0	0	0	0
765																		
766					Modifications to MERC Financing Methodology and Distribution Requirements		15,158	18,382	33,540	18,366	18,192	36,558		0	0	0	0	0
767					GF TOTAL		15,158	18,382	33,540	18,366	18,192	36,558		0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
768		GF	33	ED	Medical Assistance		5,507	6,610	12,117	6,186	6,124	12,310		0	0	0	0	0	0
769		GF	33	AD	Medical Assistance		1,287	1,469	2,756	1,473	1,518	2,991		0	0	0	0	0	0
770		GF	33	FC	Medical Assistance		8,364	10,303	18,667	10,707	10,550	21,257		0	0	0	0	0	0
771																			
772					Funding to Develop Innovations in Health Care Purchasing		506	2,188	2,694	1,690	1,690	3,380		0	0	0	0	0	0
773					GF TOTAL		506	2,188	2,694	1,690	1,690	3,380		0	0	0	0	0	0
774		GF	51		Health Care Grants		0	1,486	1,486	1,260	1,260	2,520		0	0	0	0	0	0
775		GF	13		Health Care Admin-P/T Contracts		200	400	600	0	0	0		0	0	0	0	0	0
776		GF	13		Health Care Admin-FTEs (2,2,2,2)		280	326	606	326	326	652		0	0	0	0	0	0
777		GF	14		ADSA Admin-FTEs (2,2,2,2)		264	306	570	306	306	612		0	0	0	0	0	0
778		GF	REV1		Admin FFP @ 32%		(238)	(330)	(568)	(202)	(202)	(404)		0	0	0	0	0	0
779																			
780					Modifications to the Withhold Provision in Managed Care Contracts		#	#	#	#	#	#		N/A	N/A	N/A	N/A	N/A	N/A
781																			
782					New Authority for DHS to Negotiate Value-Based Purchasing Arrangements for Prescription Drugs		253	276	529	276	276	552		0	0	0	0	0	0
783					GF TOTAL		253	276	529	276	276	552		0	0	0	0	0	0
784		GF	13		Health Care Admin-FTEs (1,1,1,1)		172	206	378	206	206	412		0	0	0	0	0	0
785		GF	13		Health Care Admin-P/T Contract		200	200	400	200	200	400		0	0	0	0	0	0
786		GF	REV1		Admin FFP @ 32%		(119)	(130)	(249)	(130)	(130)	(260)		0	0	0	0	0	0
787																			
788					Modifications to Hospital Rate Rebased Requirements to Account for Decreased Utilization Due to COVID-019		#	#	#	#	#	#		N/A	N/A	N/A	N/A	N/A	N/A
789																			
790					Implement a 24-Month Requirement to Submit Information for Supplemental Payments		#	#	#	#	#	#		N/A	N/A	N/A	N/A	N/A	N/A
791																			
792					Modifications to Third-Party Liability Requirements (Federal Compliance)		#	#	#	#	#	#		N/A	N/A	N/A	N/A	N/A	N/A
793																			
794					Eliminate Authority to Assess and Recover Enrollee Error Overpayments		#	#	#	#	#	#		N/A	N/A	N/A	N/A	N/A	N/A
795																			
796					Rate Increase for Reproductive Health Services in MA and MinnesotaCare		158	359	517	396	403	799		0	0	0	0	0	0
797					GF TOTAL		132	301	433	331	335	666		0	0	0	0	0	0
798					HCAF TOTAL		26	58	84	65	68	133		0	0	0	0	0	0
799		GF	33	ED	Medical Assistance		2	5	7	6	6	12		0	0	0	0	0	0
800		GF	33	AD	Medical Assistance		8	19	27	20	21	41		0	0	0	0	0	0
801		GF	33	FC	Medical Assistance		114	275	389	303	306	609		0	0	0	0	0	0
802		HCAF	31		MinnesotaCare		26	58	84	65	68	133		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
803		GF	11		Operatons Admin-Systems		8	2	10	2	2	4		0	0	0	0	0	0
804																			
805					Implement Rate Methodology for Long-Term Acute Care Hospitals		#	#	#	#	#	#		N/A	N/A	N/A	N/A	N/A	N/A
806																			
807					Information Technology-Medicaid Management Information System (MMIS) Modernization		14,141	0	14,141	0	0	0		0	0	0	0	0	0
808					GF TOTAL		14,141	0	14,141	0	0	0		0	0	0	0	0	0
809		GF	11		Operations Admin-Systems		14,141	0	14,141	0	0	0		0	0	0	0	0	0
810																			
811					Extend Authority to Use Audio-Only Telehealth in MA and MinnesotaCare until 6-30-2025		7,235	9,492	16,727	1,383	0	1,383		0	0	0	0	0	0
812					GF TOTAL		6,197	8,153	14,350	1,188	0	1,188		0	0	0	0	0	0
813					HCAF TOTAL		1,038	1,339	2,377	195	0	195		0	0	0	0	0	0
814		GF	33	ED	Medical Assistance		2,791	3,675	6,466	535	0	535		0	0	0	0	0	0
815		GF	33	AD	Medical Assistance		275	355	630	52	0	52		0	0	0	0	0	0
816		GF	33	FC	Medical Assistance		3,131	4,123	7,254	601	0	601		0	0	0	0	0	0
817		HCAF	31		MinnesotaCare		1,038	1,339	2,377	195	0	195		0	0	0	0	0	0
818																			
819					Central Office-Maintain Current Service Level		17,722	27,943	45,665	27,943	27,943	55,886		0	0	0	0	0	0
820					GF TOTAL		15,178	23,737	38,915	23,737	23,737	47,474		0	0	0	0	0	0
821					HCAF TOTAL		1,286	2,576	3,862	2,576	2,576	5,152		0	0	0	0	0	0
822					SGSR TOTAL		268	536	804	536	536	1,072		0	0	0	0	0	0
823					TANF TOTAL		990	1,094	2,084	1,094	1,094	2,188		0	0	0	0	0	0
824		GF	11		Central Office Admin		9,728	17,816	27,544	17,816	17,816	35,632		0	0	0	0	0	0
825		HCAF	11		Central Office Admin		1,891	3,788	5,679	3,788	3,788	7,576		0	0	0	0	0	0
826		GF	11		Central Office Admin-Systems Account		8,563	11,622	20,185	11,622	11,622	23,244		0	0	0	0	0	0
827		SGSR	11		Central Office Admin		268	536	804	536	536	1,072		0	0	0	0	0	0
828		TANF	11		Central Office Admin		990	1,094	2,084	1,094	1,094	2,188		0	0	0	0	0	0
829		HCAF	REV1		Admin FFP @ 32%		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)		0	0	0	0	0	0
830		GF	REV1		Admin FFP @ 32%		(3,113)	(5,701)	(8,814)	(5,701)	(5,701)	(11,402)		0	0	0	0	0	0
831																			
832					Continuous Improvement and Compliance Expansion		2,046	4,108	6,154	4,126	4,126	8,252		0	0	0	0	0	0
833					GF TOTAL		2,046	4,108	6,154	4,126	4,126	8,252		0	0	0	0	0	0
834		GF	11		Operations Admin-FTEs (21,38,38,38)		2,761	5,814	8,575	5,814	5,814	11,628		0	0	0	0	0	0
835		GF	11		Operations Admin-Business Process Management		100	0	100	0	0	0		0	0	0	0	0	0
836		GF	11		Operations Admin-Systems		101	154	255	172	172	344		0	0	0	0	0	0
837		GF	REV1		Admin FFP @ 32%		(916)	(1,860)	(2,776)	(1,860)	(1,860)	(3,720)		0	0	0	0	0	0
838																			
839					Provider Licensing and Reporting Hub		11,084	5,249	16,333	4,828	4,165	8,993		0	0	0	0	0	0
840					GF TOTAL		11,084	5,249	16,333	4,828	4,165	8,993		0	0	0	0	0	0
841		GF	11		Operations Admin-DHS Product Team FTEs (8,8,8,5)		1,114	1,296	2,410	1,296	837	2,133		0	0	0	0	0	0
842		GF	11		Operations Admin-OIG Licensing FTEs (17,13,13,13)		2,094	1,866	3,960	1,866	1,866	3,732		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
843		GF	11		MN IT FTEs (19.5,19.5,19.5,19.5)		1,378	1,607	2,985	1,607	1,256	2,863		0	0	0	0	0	0
844		GF	11		Operations Admin-Interagency Agreement (DOR)		275	227	502	60	60	120		0	0	0	0	0	0
845		GF	11		Operations Admin-P/T Contracts		3,563	0	3,563	0	0	0		0	0	0	0	0	0
846		GF	11		Operations Admin-Software Licenses		755	755	1,510	755	755	1,510		0	0	0	0	0	0
847		GF	11		Operations Admin-File Net Connector for Salesforce		250	125	375	125	125	250		0	0	0	0	0	0
848		GF	11		Azure Data Lake		520	458	978	150	150	300		0	0	0	0	0	0
849		GF	11		Operations Admin-Master Data Management Solution		1,500	0	1,500	0	0	0		0	0	0	0	0	0
850		GF	11		Operations Admin-Single Sign-on Provider Hub Planning		750	0	750	0	0	0		0	0	0	0	0	0
851		GF	REV1		Admin FFP @ 32%		(1,115)	(1,085)	(2,200)	(1,031)	(884)	(1,915)		0	0	0	0	0	0
852																			
853					Additional Funding for Background Studies Operations		1,206	1,794	3,000	2,000	2,000	4,000		0	0	0	0	0	0
854					GF TOTAL		1,206	1,794	3,000	2,000	2,000	4,000		0	0	0	0	0	0
855		GF	11		Operations Admin-FTEs (19,19,19,19)		1,773	2,638	4,411	2,941	2,941	5,882		0	0	0	0	0	0
856		GF	REV1		Admin FFP @ 32%		(567)	(844)	(1,411)	(941)	(941)	(1,882)		0	0	0	0	0	0
857																			
858					Background Studies Fee Increase		52	52	104	52	52	104		0	0	0	0	0	0
859					GF TOTAL		52	52	104	52	52	104		0	0	0	0	0	0
860					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
861		GF	11		Operations Admin-Background Studies for Tribal Organizations		52	52	104	52	52	104		0	0	0	0	0	0
862		DED	[11]		Operations Admin		570	606	1,176	644	680	1,324		0	0	0	0	0	0
863		DED	REV		Fee Revenue		(570)	(606)	(1,176)	(644)	(680)	(1,324)		0	0	0	0	0	0
864																			
865					Grant to Establish Tribal Nation Fraud Prevention Activities & OIG Tribal Liaison		496	112	608	112	112	224		0	0	0	0	0	0
866					GF TOTAL		496	112	608	112	112	224		0	0	0	0	0	0
867		GF	11		Operations Admin-Grants to Tribal Nations		400	0	400	0	0	0		0	0	0	0	0	0
868		GF	11		Operations Admin-FTE (1,1,1,1)		141	165	306	165	165	330		0	0	0	0	0	0
869		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)		0	0	0	0	0	0
870																			
871					Modifications to Adult Residential Mental Health Rule		132	216	348	247	109	356		0	0	0	0	0	0
872					GF TOTAL		132	216	348	247	109	356		0	0	0	0	0	0
873		GF	11		Operations Admin-FTEs (2,2,2,0)		194	318	512	318	159	477		0	0	0	0	0	0
874		GF	11		Operations Admin-Rulemaking		0	0	0	40	0	40		0	0	0	0	0	0
875		GF	11		Operations Admin-Systems ELMS		0	0	0	4	1	5		0	0	0	0	0	0
876		GF	REV1		Admin FFP @ 32%		(62)	(102)	(164)	(115)	(51)	(166)		0	0	0	0	0	0
877																			
878					Implement a Continuous License Process for Family Child Care Providers		708	0	708	0	0	0		708	0	708	0	0	0
879					GF TOTAL		708	0	708	0	0	0		708	0	708	0	0	0
880		GF	11		Operations Admin-Payments to Counties		652	0	652	0	0	0		652	0	652	0	0	0
881		GF	11		Operations Admin-Systems		56	0	56	0	0	0		56	0	56	0	0	0
882																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
883					Financial Frud and Abuse Investigations Program Integrity Enhancements		737	713	1,450	600	600	1,200		737	713	1,450	600	600	1,200
884					GF TOTAL		737	713	1,450	600	600	1,200		737	713	1,450	600	600	1,200
885		GF	11		Operations Admin-FTEs (6,6,5,5)		846	995	1,841	830	830	1,660		846	995	1,841	830	830	1,660
886		GF	11		Operations Admin-Systems		125	0	125	0	0	0		125	0	125	0	0	0
887		GF	11		Operations Admin-Software		3	2	5	2	2	4		3	2	5	2	2	4
888		GF	11		Operations Admin-Appeals Adjudications		50	50	100	50	50	100		50	50	100	50	50	100
889		GF	REV1		Admin FFP @ 32%		(287)	(334)	(621)	(282)	(282)	(564)		(287)	(334)	(621)	(282)	(282)	(564)
890																			
891					Create a New Statutory Chapter for Public Law Background Studies		170	0	170	0	0	0		0	0	0	0	0	0
892					GF TOTAL		170	0	170	0	0	0		0	0	0	0	0	0
893		GF	11		Operations Admin-P/T Contract		250	0	250	0	0	0		0	0	0	0	0	0
894		GF	REV1		Admin FFP @ 32%		(80)	0	(80)	0	0	0		0	0	0	0	0	0
895																			
896					Modifications to Chapter 245C Background Study Requirements		409	269	678	269	157	426		0	0	0	0	0	0
897					GF TOTAL		409	269	678	269	157	426		0	0	0	0	0	0
898		GF	11		Operations Admin-OIF FTEs (2,2,2,1)		285	332	617	332	168	500		0	0	0	0	0	0
899		GF	11		Operations Admin-P/T Contract		60	0	60	0	0	0		0	0	0	0	0	0
900		GF	11		Operations Admin-MN IT Admin		0	12	12	12	12	24		0	0	0	0	0	0
901		GF	11		Operations Admin-MN IT Admin AEM		52	10	62	10	10	20		0	0	0	0	0	0
902		GF	11		Operations Admin-MN IT Admin CRM		204	41	245	41	41	82		0	0	0	0	0	0
903		GF	REV1		Admin FFP @ 32%		(192)	(126)	(318)	(126)	(74)	(200)		0	0	0	0	0	0
904																			
905					Exclude Census Worker Income for Eligibility Determination (MFIP/DWP, CCAP, GA, MSA)		66	13	79	13	13	26		0	0	0	0	0	0
906					GF TOTAL		66	13	79	13	13	26		0	0	0	0	0	0
907		GF	11		Operations Admin-Systems		66	13	79	13	13	26		0	0	0	0	0	0
908																			
909					Establish "Easy Enrollment" Optional Check Box for Public Health Insurance Eligibility Determination		343	394	737	394	394	788		0	0	0	0	0	0
910					GF TOTAL		343	394	737	394	394	788		0	0	0	0	0	0
911		GF	11		Operations Admin-FTEs (2,2,2,2)		505	579	1,084	579	579	1,158		0	0	0	0	0	0
912		GF	REV1		Admin FFP @ 32%		(162)	(185)	(347)	(185)	(185)	(370)		0	0	0	0	0	0
913																			
914					Mnsure Technology Modernization		1,596	1,625	3,221	935	1,029	1,964		0	0	0	0	0	0
915					GF TOTAL		1,596	1,625	3,221	935	1,029	1,964		0	0	0	0	0	0
916		GF	13		Health Care Admin-FTEs (4,4,4,0)		566	661	1,227	661	0	661		0	0	0	0	0	0
917		GF	13		Health Care Admin		368	354	722	158	0	158		0	0	0	0	0	0
918		GF	REV1		Admin FFP @ 32%		(299)	(326)	(625)	(263)	0	(263)		0	0	0	0	0	0
919		GF	11		Operations Admin-Systems METS		961	936	1,897	379	229	608		0	0	0	0	0	0
920		GF	11		Operations Admin-METS Operational Funding		0	0	0	0	800	800		0	0	0	0	0	0
921																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
922					Increase HCAF Funding for Medical Assistance		0	0	0	0	0	0		0	0	0	0	0	0
923					GF TOTAL		0	(897,400)	(897,400)	(63,000)	(522,486)	(585,486)		0	154,646	154,646	(154,646)	0	(154,646)
924					HCAF TOTAL		0	897,400	897,400	63,000	522,486	585,486		0	(154,646)	(154,646)	154,646	0	154,646
925		GF	33		Medical Assistance		0	(897,400)	(897,400)	(63,000)	(522,486)	(585,486)		0	154,646	154,646	(154,646)	0	(154,646)
926		HCAF	33		Medical Assistance		0	897,400	897,400	63,000	522,486	585,486		0	(154,646)	(154,646)	154,646	0	154,646
927																			
928					DHS Funding for Activites Related to Department of Children, Youth, and Families		2,000	0	2,000	0	0	0		0	0	0	0	0	0
929					GF TOTAL		2,000	0	2,000	0	0	0		0	0	0	0	0	0
930		GF	12		Children and Families Admin		2,941	0	2,941	0	0	0		0	0	0	0	0	0
931		GF	REV1		Admin FFP @ 32%		(941)	0	(941)	0	0	0		0	0	0	0	0	0
932																			
933					Respite and End-of-Life Care for Individuals Under 21		64	95	159	95	95	190		0	0	0	0	0	0
934					GF TOTAL		64	95	159	95	95	190		0	0	0	0	0	0
935		GF	33	FC	Medical Assistance		29	88	117	88	88	176		0	0	0	0	0	0
936		GF	11		Operations Admin-Systems		35	7	42	7	7	14		0	0	0	0	0	0
937																			
938					Modifications to MFIP Sanctions		632	3,607	4,239	8,192	8,665	16,857		632	3,607	4,239	8,192	8,665	16,857
939					GF TOTAL		632	1,301	1,933	3,035	3,304	6,339		632	1,301	1,933	3,035	3,304	6,339
940					TANF TOTAL		0	2,306	2,306	5,157	5,361	10,518		0	2,306	2,306	5,157	5,361	10,518
941		TANF	21		MFIP/DWP-Sanction Reform		0	2,306	2,306	5,157	5,361	10,518		0	2,306	2,306	5,157	5,361	10,518
942		GF	21		MFIP/DWP-Sanction Reform		0	830	830	1,857	1,930	3,787		0	830	830	1,857	1,930	3,787
943		GF	22		MFIP Child Care Assistance-Sanction Reform		0	93	93	800	996	1,796		0	93	93	800	996	1,796
944		GF	11		Operations Admin-Systems-Sanction Reform		367	73	440	73	73	146		367	73	440	73	73	146
945		GF	12		Children and Families Admin		390	449	839	449	449	898		390	449	839	449	449	898
946		GF	REV1		Admin FFP @ 32%		(125)	(144)	(269)	(144)	(144)	(288)		(125)	(144)	(269)	(144)	(144)	(288)
947																			
948					MFIP Housing Benefit COLA		772	1,640	2,412	2,066	2,509	4,575		772	1,640	2,412	2,066	2,509	4,575
949					GF TOTAL		358	689	1,047	866	1,050	1,916		358	689	1,047	866	1,050	1,916
950					TANF TOTAL		414	951	1,365	1,200	1,459	2,659		414	951	1,365	1,200	1,459	2,659
951		TANF	21		MFIP/DWP-Housing Grant COLA		414	951	1,365	1,200	1,459	2,659		414	951	1,365	1,200	1,459	2,659
952		GF	21		MFIP/DWP-Housing Grant COLA		294	676	970	853	1,037	1,890		294	676	970	853	1,037	1,890
953		GF	11		Operations Admin-Systems-COLA		64	13	77	13	13	26		64	13	77	13	13	26
954																			
955	SF 652				Modifications to MFIP Eligibility Requirements Re: Citizenship		0	0	0	0	0	0		201	707	908	739	766	1,505
956					GF TOTAL		0	0	0	0	0	0		201	707	908	739	766	1,505
957		GF	21		MFIP/DWP		0	0	0	0	0	0		79	485	564	491	497	988
958		GF	23		General Assistance		0	0	0	0	0	0		8	51	59	52	53	105
959		GF	22		MFIP Child Care Assistance		0	0	0	0	0	0		18	152	170	177	197	374
960		GF	11		Operations Admin-Systems		0	0	0	0	0	0		96	19	115	19	19	38
961																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
962	SF 1903				Homeless Youth Cash Stipend Pilot Project (Ends in 2028)	0	0	0	0	0	0	0	3,045	3,053	6,098	3,053	3,053	6,106
963					GF TOTAL	0	0	0	0	0	0	0	3,045	3,053	6,098	3,053	3,053	6,106
964		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	0	3,000	3,000	6,000	3,000	3,000	6,000
965		GF	12		Children and Families Admin	0	0	0	0	0	0	66	77	143	77	77	154	
966		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	(21)	(24)	(45)	(24)	(24)	(48)	
967																		
968	SF 2606				Early Childhood Registered Apprenticeship Grant Program	0	0	0	0	0	0	2,240	2,240	4,480	2,240	2,240	4,480	
969					GF TOTAL	0	0	0	0	0	0	2,240	2,240	4,480	2,240	2,240	4,480	
970		GF	43		Child Care Development Grants	0	0	0	0	0	0	2,000	2,000	4,000	2,000	2,000	4,000	
971		GF	12		Children and Families Admin	0	0	0	0	0	0	353	353	706	353	353	706	
972		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	(113)	(113)	(226)	(113)	(113)	(226)	
973																		
974	SF 1638				Grant to Quality Parenting Initiative	0	0	0	0	0	0	100	100	200	100	100	200	
975					GF TOTAL	0	0	0	0	0	0	100	100	200	100	100	200	
976		GF	45		Children's Services Grants	0	0	0	0	0	0	100	100	200	100	100	200	
977																		
978	SF 2464				Foster Children Benefits Trust	0	0	0	0	0	0	2,000	2,000	4,000	2,000	2,000	4,000	
979					GF TOTAL	0	0	0	0	0	0	2,000	2,000	4,000	2,000	2,000	4,000	
980		GF	45		Children's Services Grants	0	0	0	0	0	0	2,000	2,000	4,000	2,000	2,000	4,000	
981																		
982	SF 1680				Family, Friend, and Neighbor Child Care Grant Program	0	0	0	0	0	0	0	3,454	3,454	3,454	3,454	3,454	6,908
983					GF TOTAL	0	0	0	0	0	0	0	3,454	3,454	3,454	3,454	3,454	6,908
984		GF	43		Child Care Development Grants	0	0	0	0	0	0	0	3,179	3,179	3,179	3,179	3,179	6,358
985		GF	12		Children and Families Admin	0	0	0	0	0	0	0	404	404	404	404	808	
986		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(129)	(129)	(129)	(129)	(258)	
987																		
988	SF 2053				Olmsted County Grant for People Experiencing Homelessness	0	0	0	0	0	0	1,200	1,200	2,400	1,200	1,200	2,400	
989					GF TOTAL	0	0	0	0	0	0	1,200	1,200	2,400	1,200	1,200	2,400	
990		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	1,164	1,164	2,328	1,164	1,164	2,328	
991		GF	12		Children and Families Admin	0	0	0	0	0	0	53	53	106	53	53	106	
992		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	(17)	(17)	(34)	(17)	(17)	(34)	
993																		
994	SF 2033				Grant to Ramsey county for Heading Home Ramsey County Continuum of Care	0	0	0	0	0	0	6,800	6,800	13,600	6,800	6,800	13,600	
995					GF TOTAL	0	0	0	0	0	0	6,800	6,800	13,600	6,800	6,800	13,600	
996		GF	47		Child and Economic Support Grants	0	0	0	0	0	0	6,595	6,595	13,190	6,595	6,595	13,190	
997		GF	12		Children and Families Admin	0	0	0	0	0	0	302	302	604	302	302	604	
998		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	(97)	(97)	(194)	(97)	(97)	(194)	
999																		
1000	SF 2813				Catholic Charities Homesless Elders Program	0	0	0	0	0	0	750	750	1,500	0	0	0	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1001					GF TOTAL		0	0	0	0	0	0		750	750	1,500	0	0	0
1002		GF	47		Child and Economic Support Grants		0	0	0	0	0	0		728	728	1,456	0	0	0
1003		GF	12		Children and Families Admin		0	0	0	0	0	0		33	33	66	0	0	0
1004		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(11)	(11)	(22)	0	0	0
1005																			
1006	SF 673				Family Supportive Housing Program		0	0	0	0	0	0		4,092	4,092	8,184	4,092	4,092	8,184
1007					GF TOTAL		0	0	0	0	0	0		4,092	4,092	8,184	4,092	4,092	8,184
1008		GF	47		Child and Economic Support Grants		0	0	0	0	0	0		4,000	4,000	8,000	4,000	4,000	8,000
1009		GF	12		Children and Families Admin		0	0	0	0	0	0		135	135	270	135	135	270
1010		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(43)	(43)	(86)	(43)	(43)	(86)
1011																			
1012	SF 2647				Prepared Meals Food Relief Grants		0	0	0	0	0	0		1,250	1,250	2,500	1,250	1,250	2,500
1013					GF TOTAL		0	0	0	0	0	0		1,250	1,250	2,500	1,250	1,250	2,500
1014		GF	47		Child and Economic Support Grants		0	0	0	0	0	0		1,224	1,224	2,448	1,224	1,224	2,448
1015		GF	12		Children and Families Admin		0	0	0	0	0	0		38	38	76	38	38	76
1016		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(12)	(12)	(24)	(12)	(12)	(24)
1017																			
1018	SF 2599				Diaper Distribution Grant Program		0	0	0	0	0	0		545	553	1,098	553	553	1,106
1019					GF TOTAL		0	0	0	0	0	0		545	553	1,098	553	553	1,106
1020		GF	47		Child and Economic Support Grants		0	0	0	0	0	0		500	500	1,000	500	500	1,000
1021		GF	12		Children and Families Admin		0	0	0	0	0	0		66	77	143	77	77	154
1022		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(21)	(24)	(45)	(24)	(24)	(48)
1023																			
1024	SF 456				Hennepin County Grant to Provide Services to People Experiencing Homelessness		0	0	0	0	0	0		0	5,400	5,400	10,800	10,800	21,600
1025					GF TOTAL		0	0	0	0	0	0		0	5,400	5,400	10,800	10,800	21,600
1026		GF	47		Child and Economic Support Grants		0	0	0	0	0	0		0	5,095	5,095	10,191	10,191	20,382
1027		GF	12		Children and Families Admin		0	0	0	0	0	0		0	448	448	896	896	1,792
1028		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	(143)	(143)	(287)	(287)	(574)
1029																			
1030	SF 2229				Child Care and Early Education Professional Wage Scale		0	0	0	0	0	0		433	384	817	0	0	0
1031					GF TOTAL		0	0	0	0	0	0		433	384	817	0	0	0
1032		GF	12		Children and Families Admin		0	0	0	0	0	0		637	565	1,202	0	0	0
1033		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(204)	(181)	(385)	0	0	0
1034																			
1035	SF 2229				Cost Estimation Model for Early Care and Learning Programs		0	0	0	0	0	0		68	0	68	0	0	0
1036					GF TOTAL		0	0	0	0	0	0		68	0	68	0	0	0
1037		GF	12		Children and Families Admin		0	0	0	0	0	0		100	0	100	0	0	0
1038		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(32)	0	(32)	0	0	0
1039																			
1040	SF 2229				Comparable Compensation for Early Childhood Workforce Task Force		0	0	0	0	0	0		96	112	208	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1041					GF TOTAL		0	0	0	0	0	0		96	112	208	0	0	0
1042		GF	12		Children and Families Admin		0	0	0	0	0	0		141	165	306	0	0	0
1043		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(45)	(53)	(98)	0	0	0
1044																			
1045	SF 2229				Additional Funding REETAIN Grants		0	0	0	0	0	0		1,191	1,293	2,484	1,800	1,800	3,600
1046					GF TOTAL		0	0	0	0	0	0		1,191	1,293	2,484	1,800	1,800	3,600
1047		GF	43		Child Care Development Grants		0	0	0	0	0	0		1,000	1,000	2,000	1,500	1,500	3,000
1048		GF	12		Children and Families Admin		0	0	0	0	0	0		281	431	712	441	441	882
1049		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(90)	(138)	(228)	(141)	(141)	(282)
1050																			
1051	SF 1852				Grant to Cornerhouse and First Witness Children's Advocacy Centers		0	0	0	0	0	0		340	340	680	340	340	680
1052					GF TOTAL		0	0	0	0	0	0		340	340	680	340	340	680
1053		GF	47		Child and Economic Support Grants		0	0	0	0	0	0		315	315	630	315	315	630
1054		GF	12		Children and Families Admin		0	0	0	0	0	0		37	37	74	37	37	74
1055		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(12)	(12)	(24)	(12)	(12)	(24)
1056																			
1057																			
1058																			
1059																			
1060					DEPARTMENT OF HEALTH														
1062																			
1063					988 Suicide & Crisis Lifeline		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)		0	0	0	0	0	0
1064					GF TOTAL		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)		0	0	0	0	0	0
1065					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
1066		GF	1		Health Improvement-Eliminate GF for Lifeline Grants		0	(1,321)	(1,321)	(1,321)	(1,321)	(2,642)		0	0	0	0	0	0
1067		GF	1		Health Improvement-Grants		4,000	0	4,000	0	0	0		0	0	0	0	0	0
1068		GF	1		Health Improvement-Administration		913	0	913	0	0	0		0	0	0	0	0	0
1069		DED	[1]		Health Improvement		0	4,913	4,913	4,913	4,913	9,826		0	0	0	0	0	0
1070		DED	[REV]		Fee Revenue		0	(4,913)	(4,913)	(4,913)	(4,913)	(9,826)		0	0	0	0	0	0
1071																			
1072					Research and Analysis to Address Growing Health Care Costs		2,110	3,150	5,260	3,150	3,150	6,300		0	0	0	0	0	0
1073					GF TOTAL		2,110	3,150	5,260	3,150	3,150	6,300		0	0	0	0	0	0
1074		GF	1		Health Improvement-Administration		2,110	3,150	5,260	3,150	3,150	6,300		0	0	0	0	0	0
1075																			
1076					Grants for Peer Led Adolescent Mental Health Promotion		2,790	2,790	5,580	2,790	2,790	5,580		0	0	0	0	0	0
1077					GF TOTAL		2,790	2,790	5,580	2,790	2,790	5,580		0	0	0	0	0	0
1078		GF	1		Health Improvement-Grants		2,250	2,250	4,500	2,250	2,250	4,500		0	0	0	0	0	0
1079		GF	1		Health Improvement-Administration		540	540	1,080	540	540	1,080		0	0	0	0	0	0
1080																			
1081					Advancing Equity Through Capacity Building and Resource Allocation		1,486	1,486	2,972	1,510	1,510	3,020		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1082					GF TOTAL		1,486	1,486	2,972	1,510	1,510	3,020		0	0	0	0	0	0
1083		GF	1		Health Improvement-Grants		500	500	1,000	500	500	1,000		0	0	0	0	0	0
1084		GF	1		Health Improvement-Administration		986	986	1,972	1,010	1,010	2,020		0	0	0	0	0	0
1085																			
1086					Advancing Equity Through Community Engagement and Systems Transformation		1,602	1,602	3,204	1,930	1,930	3,860		0	0	0	0	0	0
1087					GF TOTAL		1,602	1,602	3,204	1,930	1,930	3,860		0	0	0	0	0	0
1088		GF	1		Health Improvement-Grants		672	672	1,344	1,000	1,000	2,000		0	0	0	0	0	0
1089		GF	1		Health Improvement-Administration		930	930	1,860	930	930	1,860		0	0	0	0	0	0
1090																			
1091					All Payer Claim Database Enhancements		496	352	848	308	274	582		0	0	0	0	0	0
1092					GF TOTAL		496	352	848	308	274	582		0	0	0	0	0	0
1093		GF	1		Health Improvement-Administration		496	352	848	308	274	582		0	0	0	0	0	0
1096																			
1097					Assisted Living Licensure and Home Care		3,531	3,531	7,062	3,531	3,531	7,062		0	0	0	0	0	0
1098					SGSR TOTAL		3,531	3,531	7,062	3,531	3,531	7,062		0	0	0	0	0	0
1099		SGSR	3		Health Protection-Administration-Assisted Living Licensure		2,040	2,040	4,080	2,040	2,040	4,080		0	0	0	0	0	0
1100		SGSR	3		Health Protection-Administration-Home Care		1,491	1,491	2,982	1,491	1,491	2,982		0	0	0	0	0	0
1101																			
1102					Additional Funding for Background Studies		2,880	2,880	5,760	2,880	2,880	5,760		0	0	0	0	0	0
1103					SGSR TOTAL		2,880	2,880	5,760	2,880	2,880	5,760		0	0	0	0	0	0
1104		SGSR	3		Health Protection-Administration		2,880	2,880	5,760	2,880	2,880	5,760		0	0	0	0	0	0
1105																			
1106					Eliminate Chronic Conditions Spending Report		(185)	(185)	(370)	(185)	(185)	(370)		0	0	0	0	0	0
1107					HCAF TOTAL		(185)	(185)	(370)	(185)	(185)	(370)		0	0	0	0	0	0
1108		HCAF	1		Health Improvement-Administration		(185)	(185)	(370)	(185)	(185)	(370)		0	0	0	0	0	0
1110					Grants to Promote Local Planning for Climate Resiliency		8,924	8,924	17,848	2,292	2,292	4,584		0	0	0	0	0	0
1111					GF TOTAL		8,924	8,924	17,848	2,292	2,292	4,584		0	0	0	0	0	0
1112		GF	3		Health Protection-Grants		7,500	7,500	15,000	1,000	1,000	2,000		0	0	0	0	0	0
1113		GF	3		Health Protection-Administration		1,424	1,424	2,848	1,292	1,292	2,584		0	0	0	0	0	0
1115					Grant to MN Community Health Worker Alliance		971	971	1,942	971	971	1,942		0	0	0	0	0	0
1116					GF TOTAL		971	971	1,942	971	971	1,942		0	0	0	0	0	0
1117		GF	1		Health Improvement-Administration		971	971	1,942	971	971	1,942		0	0	0	0	0	0
1119					Community Mental Well-Being Grant Program		2,350	2,350	4,700	0	0	0		0	0	0	0	0	0
1120					GF TOTAL		2,350	2,350	4,700	0	0	0		0	0	0	0	0	0
1121		GF	1		Health Improvement-Grants		1,680	1,680	3,360	0	0	0		0	0	0	0	0	0
1122		GF	1		Health Improvement-Administration		670	670	1,340	0	0	0		0	0	0	0	0	0
1124	SF 402				Community Solutions Grant Program		4,980	5,055	10,035	5,055	5,055	10,110		3,998	4,044	8,042	4,044	4,044	8,088

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1125					GF TOTAL		4,980	5,055	10,035	5,055	5,055	10,110		3,998	4,044	8,042	4,044	4,044	8,088
1126		GF	1		Health Improvement-Grants		4,000	4,000	8,000	4,000	4,000	8,000		3,678	3,698	7,376	3,698	3,698	7,396
1127		GF	1		Health Improvement-Administration		980	1,055	2,035	1,055	1,055	2,110		320	346	666	346	346	692
					Comprehensive Drug Overdose and Morbidity Prevention Act														
1129					GF TOTAL		28,906	28,236	57,142	33,807	33,807	67,614		0	0	0	0	0	0
1130					Health Improvement-Grants		28,906	28,236	57,142	33,807	33,807	67,614		0	0	0	0	0	0
1131		GF	1		Health Improvement-Administration		24,098	24,086	48,184	30,619	30,619	61,238		0	0	0	0	0	0
1132		GF	1		Health Protection-Grants		2,384	2,354	4,738	1,644	1,644	3,288		0	0	0	0	0	0
1133		GF	3		Health Protection-Administration		960	960	1,920	960	960	1,920		0	0	0	0	0	0
1134		GF	3		Health Protection-Administration		1,464	836	2,300	584	584	1,168		0	0	0	0	0	0
					Local Pulic Health Outreach to Address COVID-Delayed Preventive Care														
1136					GF TOTAL		7,500	7,500	15,000	0	0	0		0	0	0	0	0	0
1137					Health Improvement-Grants		7,500	7,500	15,000	0	0	0		0	0	0	0	0	0
1138		GF	1		Health Improvement-Administration		6,100	6,100	12,200	0	0	0		0	0	0	0	0	0
1139		GF	1		Health Improvement-Administration		1,400	1,400	2,800	0	0	0		0	0	0	0	0	0
					MDH Cultural Communications Program														
1141					GF TOTAL		1,724	1,724	3,448	1,724	1,724	3,448		0	0	0	0	0	0
1142					Health Improvement-Administration		1,724	1,724	3,448	1,724	1,724	3,448		0	0	0	0	0	0
1143		GF	1		Health Improvement-Administration		1,724	1,724	3,448	1,724	1,724	3,448		0	0	0	0	0	0
					MDH Policy to Promote Diversity, Equity, and Inclusion														
1145					GF TOTAL		181	181	362	337	337	674		0	0	0	0	0	0
1146					Health Improvement-Administration		181	181	362	337	337	674		0	0	0	0	0	0
1147		GF	1		Health Improvement-Administration		181	181	362	337	337	674		0	0	0	0	0	0
					Emergency Preparedness Response Sustainability, Strategic Health Care Stockpile, and COVID-19 Transition Activities														
1149					GF TOTAL		16,825	16,662	33,487	15,141	15,141	30,282		0	0	0	0	0	0
1150					Health Improvement-Grants		16,825	16,662	33,487	15,141	15,141	30,282		0	0	0	0	0	0
1151		GF	1		Health Improvement-Administration		8,400	8,400	16,800	8,400	8,400	16,800		0	0	0	0	0	0
1152		GF	1		Health Improvement-Administration		8,425	8,262	16,687	6,741	6,741	13,482		0	0	0	0	0	0
					Expand Reporting Requirements for Prescription Drugs														
1154					GF TOTAL		837	643	1,480	613	613	1,226		0	0	0	0	0	0
1155					Health Improvement-Administration		837	643	1,480	613	613	1,226		0	0	0	0	0	0
1156		GF	1		Health Improvement-Administration		837	643	1,480	613	613	1,226		0	0	0	0	0	0
					Additional Funding for Family Planning Special Projects														
1158					GF TOTAL		6,952	6,952	13,904	6,952	6,952	13,904		0	0	0	0	0	0
1159					Health Improvement-Grants		6,952	6,952	13,904	6,952	6,952	13,904		0	0	0	0	0	0
1160		GF	1		Health Improvement-Administration		6,269	6,281	12,550	6,353	6,353	12,706		0	0	0	0	0	0
1161		GF	1		Health Improvement-Administration		683	671	1,354	599	599	1,198		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1163					MDH Federal Funds Oversight		530	530	1,060	530	530	1,060		0	0	0	0	0	0
1164					GF TOTAL		530	530	1,060	530	530	1,060		0	0	0	0	0	0
1165		GF	4		Health Operations-Administration		530	530	1,060	530	530	1,060		0	0	0	0	0	0
1167					Health Equity Advisory and Leadership Council		65	65	130	65	65	130		0	0	0	0	0	0
1168					GF TOTAL		65	65	130	65	65	130		0	0	0	0	0	0
1169		GF	1		Health Improvement-Administration		65	65	130	65	65	130		0	0	0	0	0	0
1171					Healthy Beginnings, Healthy Families Grant Program		12,052	11,853	23,905	11,798	11,798	23,596		0	0	0	0	0	0
1172					GF TOTAL		12,052	11,853	23,905	11,798	11,798	23,596		0	0	0	0	0	0
1173		GF	1		Health Improvement-Grants		8,750	8,750	17,500	8,750	8,750	17,500		0	0	0	0	0	0
1174		GF	1		Health Improvement-Administration		3,302	3,103	6,405	3,048	3,048	6,096		0	0	0	0	0	0
1176					Funding to Continue Operation of "MN Help Me Connect"		463	921	1,384	921	921	1,842		0	0	0	0	0	0
1177					GF TOTAL		463	921	1,384	921	921	1,842		0	0	0	0	0	0
1178		GF	1		Health Improvement-Administration		463	921	1,384	921	921	1,842		0	0	0	0	0	0
1180					Additional Funding for Home Visiting		15,000	15,000	30,000	15,000	15,000	30,000		0	0	0	0	0	0
1181					GF TOTAL		15,000	15,000	30,000	15,000	15,000	30,000		0	0	0	0	0	0
1182		GF	1		Health Improvement-Grants		13,750	13,750	27,500	13,750	13,750	27,500		0	0	0	0	0	0
1183		GF	1		Health Improvement--Administration		1,250	1,250	2,500	1,250	1,250	2,500		0	0	0	0	0	0
1185					Homeless Mortality Study		134	149	283	104	0	104		0	0	0	0	0	0
1186					GF TOTAL		134	149	283	104	0	104		0	0	0	0	0	0
1187		GF	3		Health Protection-Administration		134	149	283	104	0	104		0	0	0	0	0	0
1189					MDH Activities to Promote Improving the Health and Well-Being of People with Disabilities		1,278	1,278	2,556	1,434	1,434	2,868		0	0	0	0	0	0
1190					GF TOTAL		1,278	1,278	2,556	1,434	1,434	2,868		0	0	0	0	0	0
1191		GF	1		Health Improvement-Grants		500	500	1,000	335	335	670		0	0	0	0	0	0
1192		GF	1		Health Improvement-Administration		778	778	1,556	1,099	1,099	2,198		0	0	0	0	0	0
1194					Grants for Lead Remediation in Schools and Child Care Centers		500	500	1,000	500	500	1,000		0	0	0	0	0	0
1195					GF TOTAL		500	500	1,000	500	500	1,000		0	0	0	0	0	0
1196		GF	3		Health Protection-Grants		146	239	385	239	239	478		0	0	0	0	0	0
1197		GF	3		Health Protection-Administration		354	261	615	261	261	522		0	0	0	0	0	0
1199					Grants to Community Water Systems for Lead Service Line Inventory		3,000	3,000	6,000	0	0	0		0	0	0	0	0	0
1200					GF TOTAL		3,000	3,000	6,000	0	0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
1201		GF	3		Health Protection-Grants		2,678	2,678	5,356	0	0	0		0	0	0	0	0
1202		GF	3		Health Protection-Administration		322	322	644	0	0	0		0	0	0	0	0
1203																		
1204					Maintain Current Service Level		12,166	16,853	29,019	16,853	16,853	33,706		0	0	0	0	0
1205					GF TOTAL		7,859	9,576	17,435	9,576	9,576	19,152		0	0	0	0	0
1206					SGSR TOTAL		3,650	6,179	9,829	6,179	6,179	12,358		0	0	0	0	0
1207					HCAF TOTAL		657	1,098	1,755	1,098	1,098	2,196		0	0	0	0	0
1208		GF	1		Health Improvement-Administration		929	1,571	2,500	1,571	1,571	3,142		0	0	0	0	0
1209		GF	3		Health Protection-Administration		1,517	2,563	4,080	2,563	2,563	5,126		0	0	0	0	0
1210		GF	4		Health Operations-Administration		5,413	5,442	10,855	5,442	5,442	10,884		0	0	0	0	0
1211		HCAF	1		Health Improvement-Administration		657	1,098	1,755	1,098	1,098	2,196		0	0	0	0	0
1212		SGSR	1		Health Improvement-Administration		419	709	1,128	709	709	1,418		0	0	0	0	0
1213		SGSR	3		Health Protection-Administration		3,231	5,470	8,701	5,470	5,470	10,940		0	0	0	0	0
1214																		
1215					Minnesota One Health Antibiotic Stewardship Collaborative		312	312	624	312	312	624		0	0	0	0	0
1216					GF TOTAL		312	312	624	312	312	624		0	0	0	0	0
1217		GF	3		Health Protection-Administration		312	312	624	312	312	624		0	0	0	0	0
1218																		
1219					State Enforcement of Federal No Surprises Act and Provider Directory Feasibility Study		1,210	1,090	2,300	855	855	1,710		0	0	0	0	0
1220					GF TOTAL		1,210	1,090	2,300	855	855	1,710		0	0	0	0	0
1221		GF	1		Health Improvement-Administration		1,210	1,090	2,300	855	855	1,710		0	0	0	0	0
1222																		
1223					MDH Office of African American Health		2,182	2,182	4,364	2,182	2,117	4,299		0	0	0	0	0
1224					GF TOTAL		2,182	2,182	4,364	2,182	2,117	4,299		0	0	0	0	0
1225		GF	1		Health Improvement-Grants		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0
1226		GF	1		Health Improvement-Administration		1,182	1,182	2,364	1,182	1,117	2,299		0	0	0	0	0
1227																		
1228					MDH Office of American Indian Health		2,089	2,089	4,178	2,089	2,089	4,178		0	0	0	0	0
1229					GF TOTAL		2,089	2,089	4,178	2,089	2,089	4,178		0	0	0	0	0
1230		GF	1		Health Improvement-Grants		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0
1231		GF	1		Health Improvement-Administration		1,089	1,089	2,178	1,089	1,089	2,178		0	0	0	0	0
1232																		
1233					Public Health System Transformation		17,120	17,120	34,240	17,120	17,120	34,240		0	0	0	0	0
1234					GF TOTAL		17,120	17,120	34,240	17,120	17,120	34,240		0	0	0	0	0
1235		GF	1		Health Improvement-Grants		16,250	16,250	32,500	16,250	16,250	32,500		0	0	0	0	0
1236		GF	1		Health Improvement-Administration		870	870	1,740	870	870	1,740		0	0	0	0	0
1237																		
1238					Repeal Women's Right to Know and Positive Alternatives Programs		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)		0	0	0	0	0
1239					GF TOTAL		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)		0	0	0	0	0
1240		GF	1		Health Improvement-Grants		(3,357)	(3,357)	(6,714)	(3,357)	(3,357)	(6,714)		0	0	0	0	0
1241		GF	1		Health Improvement-Administration		(322)	(322)	(644)	(322)	(322)	(644)		0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1242																			
1243					Grants to Expand Health Care Workforce		13,350	15,364	28,714	14,819	14,818	29,637		0	0	0	0	0	0
1244					HCAF TOTAL		13,350	15,364	28,714	14,819	14,818	29,637		0	0	0	0	0	0
1245		HCAF	1		Rural Clinical Training & Primary Care Residency Training Grants		1,500	4,050	5,550	5,850	5,850	11,700		0	0	0	0	0	0
1246		HCAF	1		International Immigrant Medical Training Grants		420	420	840	420	420	840		0	0	0	0	0	0
1247		HCAF	1		Site-Based Clinical Training Grants		7,500	6,689	14,189	5,752	5,854	11,606		0	0	0	0	0	0
1248		HCAF	1		Mental Health Grants for Health Care Providers		1,000	1,000	2,000	0	0	0		0	0	0	0	0	0
1249		HCAF	1		Employee Recruitment Loan Forgiveness		920	920	1,840	920	920	1,840		0	0	0	0	0	0
1250		HCAF	1		Health Improvement-Administration		1,508	1,783	3,291	1,375	1,272	2,647		0	0	0	0	0	0
1251		HCAF	1		Health Improvement-Administration (Workforce Research)		502	502	1,004	502	502	1,004		0	0	0	0	0	0
1252																			
1253					Grants to Establish School-Based Health Clinics		1,432	1,932	3,364	2,983	2,983	5,966		0	0	0	0	0	0
1254					GF TOTAL		1,432	1,932	3,364	2,983	2,983	5,966		0	0	0	0	0	0
1255		GF	1		Health Improvement-Grants		800	1,300	2,100	2,300	2,300	4,600		0	0	0	0	0	0
1256		GF	1		Health Improvement-Administration		632	632	1,264	683	683	1,366		0	0	0	0	0	0
1257																			
1258					Sentinel Event Reviews for Police-Involved Deadly Encounters		561	561	1,122	561	561	1,122		0	0	0	0	0	0
1259					GF TOTAL		561	561	1,122	561	561	1,122		0	0	0	0	0	0
1260		GF	1		Health Improvement-Grants		50	50	100	50	50	100		0	0	0	0	0	0
1261		GF	1		Health Improvement-Administration		511	511	1,022	511	511	1,022		0	0	0	0	0	0
1262																			
1263					Strengthening Public Drinking Water Systems' Infrastructure		8,155	8,155	16,310	3,323	3,323	6,646		0	0	0	0	0	0
1264					GF TOTAL		8,155	8,155	16,310	3,323	3,323	6,646		0	0	0	0	0	0
1265		GF	3		Health Protection-Grants		5,525	5,525	11,050	1,975	1,975	3,950		0	0	0	0	0	0
1266		GF	3		Health Protection-Administration		2,630	2,630	5,260	1,348	1,348	2,696		0	0	0	0	0	0
1267																			
1268					Grants to Support Long COVID Survivors and Monitoring Impact of Long COVID		3,146	3,146	6,292	3,146	3,146	6,292		0	0	0	0	0	0
1269					GF TOTAL		3,146	3,146	6,292	3,146	3,146	6,292		0	0	0	0	0	0
1270		GF	1		Health Improvement-Grants		900	900	1,800	900	900	1,800		0	0	0	0	0	0
1271		GF	1		Health Improvement-Administration		2,246	2,246	4,492	2,246	2,246	4,492		0	0	0	0	0	0
1272																			
1273					Telehealth in Libraries Grant Pilot Program		911	911	1,822	131	0	131		0	0	0	0	0	0
1274					GF TOTAL		911	911	1,822	131	0	131		0	0	0	0	0	0
1275		GF	1		Health Improvement-Grants		750	750	1,500	0	0	0		0	0	0	0	0	0
1276		GF	1		Health Improvement-Administration		161	161	322	131	0	131		0	0	0	0	0	0
1277																			
1278					Telehealth Study Appropriation Cancellation and Carryforward		(1,200)	1,200	0	1,200	0	0		0	0	0	0	0	0
1279					GF TOTAL		(1,200)	1,200	0	1,200	0	0		0	0	0	0	0	0
1280		GF	1		Health Improvement-Administration		(1,200)	1,200	0	1,200	0	0		0	0	0	0	0	0
1281																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1282					Trauma System Fee Increase and Revenue Adjustment		437	437	874	437	437	874		0	0	0	0	0	0
1283					GF TOTAL		437	437	874	437	437	874		0	0	0	0	0	0
1284					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
1285		GF	1		Health Improvement-Administration		83	83	166	83	83	166		0	0	0	0	0	0
1286		GF	REV		Reduction in Fee Revenue		354	354	708	354	354	708		0	0	0	0	0	0
1287		SGSR	1		Health Improvement-Administration		668	668	1,336	668	668	1,336		0	0	0	0	0	0
1288		SGSR	REV		Fee Revenue		(668)	(668)	(1,336)	(668)	(668)	(1,336)		0	0	0	0	0	0
1289																			
1290					Vital Record Surcharge Remittance and Reporting		#	#	#	#	#	#		N/A	N/A	N/A	N/A	N/A	N/A
1291																			
1292					Equitable Health Care Task Force		779	749	1,528	0	0	0		0	0	0	0	0	0
1293					GF TOTAL		779	749	1,528	0	0	0		0	0	0	0	0	0
1294		GF	1		Health Improvement-Grants		0	0	0	0	0	0		0	0	0	0	0	0
1295		GF	1		Health Improvement-Administration		779	749	1,528	0	0	0		0	0	0	0	0	0
1296																			
1297					Reinstate Fetal and Infant Mortality Case Review Committee		749	960	1,709	960	960	1,920		0	0	0	0	0	0
1298					GF TOTAL		749	960	1,709	960	960	1,920		0	0	0	0	0	0
1299		GF	1		Health Improvement-Grants		0	0	0	0	0	0		0	0	0	0	0	0
1300		GF	1		Health Improvement-Administration		749	960	1,709	960	960	1,920		0	0	0	0	0	0
1301																			
1302					HIV Prevention Health Equity Programming		2,267	2,267	4,534	0	0	0		0	0	0	0	0	0
1303					GF TOTAL		2,267	2,267	4,534	0	0	0		0	0	0	0	0	0
1304		GF	1		Health Improvement-Grants		0	0	0	0	0	0		0	0	0	0	0	0
1305		GF	1		Health Improvement-Administration		2,267	2,267	4,534	0	0	0		0	0	0	0	0	0
1306																			
1307					ITA Project Lapsed Appropriation Carryforward		#	#	#	#	#	#		N/A	N/A	N/A	N/A	N/A	N/A
1308																			
1309					Uninsured/Underinsured Adult Vaccine Program		1,470	1,470	2,940	1,470	1,470	2,940		0	0	0	0	0	0
1310					GF TOTAL		1,470	1,470	2,940	1,470	1,470	2,940		0	0	0	0	0	0
1311		GF	1		Health Improvement-Grants		0	0	0	0	0	0		0	0	0	0	0	0
1312		GF	1		Health Improvement-Administration		1,470	1,470	2,940	1,470	1,470	2,940		0	0	0	0	0	0
1313																			
1314					Transition MERC to Special Revenue and New GF Appropriation		1,482	1,482	2,964	1,482	1,482	2,964		0	0	0	0	0	0
1315					GF TOTAL		1,482	1,482	2,964	1,482	1,482	2,964		0	0	0	0	0	0
1316		GF	1		Health Improvement-Grants		0	0	0	0	0	0		0	0	0	0	0	0
1317		GF	1		Health Improvement-Administration		1,482	1,482	2,964	1,482	1,482	2,964		0	0	0	0	0	0
1318																			
1319					Additional Funding for Safe Harbor for Sexually Exploited Youth Grants		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1320					GF TOTAL		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1321		GF	1		Health Improvement-Grants		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1322																			
1323					Additional Funding for Safe Harbor Regional Navigators		0	0	0	0	0	0		300	300	600	300	300	600
1324					GF TOTAL		0	0	0	0	0	0		300	300	600	300	300	600
1325		GF	1		Health Improvement-Grants		0	0	0	0	0	0		300	300	600	300	300	600
1326																			
1327																			
1328					Health Related Licensing Boards														
1329																			
1330					Board of Behavioral Health & Therapy		147	169	316	169	169	338		0	0	0	0	0	0
1331					SGSR TOTAL		147	169	316	169	169	338		0	0	0	0	0	0
1332		SGSR	1		Maintain Current Service Level		47	69	116	69	69	138		0	0	0	0	0	0
1333		SGSR	1		Funding for Additional Staff (1 FTE)		100	100	200	100	100	200		0	0	0	0	0	0
1334																			
1335					Board of Chiropractic Examiners		107	124	231	124	124	248		0	0	0	0	0	0
1336					SGSR TOTAL		107	124	231	124	124	248		0	0	0	0	0	0
1337		SGSR	2		Maintain Current Service Level		107	124	231	124	124	248		0	0	0	0	0	0
1338																			
1339					Board of Dentistry		347	410	757	410	410	820		0	0	0	0	0	0
1340					SGSR TOTAL		347	410	757	410	410	820		0	0	0	0	0	0
1341		SGSR	3		Maintain Current Service Level-Dentistry		87	126	213	126	126	252		0	0	0	0	0	0
1342		SGSR	3		Maintain Current Service Level-ASU		23	47	70	47	47	94		0	0	0	0	0	0
1343		SGSR	3		Retirement Costs-ASU		237	237	474	237	237	474		0	0	0	0	0	0
1344																			
1345					Board of Dietetics and Nutrition Practice		49	53	102	53	53	106		0	0	0	0	0	0
1346					SGSR TOTAL		49	53	102	53	53	106		0	0	0	0	0	0
1347		SGSR	4		Maintan Current Service Level		49	53	102	53	53	106		0	0	0	0	0	0
1348																			
1349					Board of Executives for Long-Term Services and Supports		70	101	171	101	101	202		0	0	0	0	0	0
1350					SGSR TOTAL		70	101	171	101	101	202		0	0	0	0	0	0
1351		SGSR	5		Maintain Current Service Level		70	101	171	101	101	202		0	0	0	0	0	0
1352																			
1353					Board of Marriage & Family Therapy		(253)	(240)	(493)	(240)	(240)	(480)		0	0	0	0	0	0
1354					SGSR TOTAL		(253)	(240)	(493)	(240)	(240)	(480)		0	0	0	0	0	0
1355		SGSR	6		Maintain Current Service Level		33	46	79	46	46	92		0	0	0	0	0	0
1356		SGSR	REV		Fee Increase		(286)	(286)	(572)	(286)	(286)	(572)		0	0	0	0	0	0
1357																			
1358					Board of Medical Practice		(109)	83	(26)	83	83	166		0	0	0	0	0	0
1359					SGSR TOTAL		(109)	83	(26)	83	83	166		0	0	0	0	0	0
1360		SGSR	7		Maintain Current Service Level (Medical Practice)		679	863	1,542	863	863	1,726		0	0	0	0	0	0
1361		SGSR	7		Maintain Current Service Level (HPSP)		119	205	324	205	205	410		0	0	0	0	0	0
1362		SGSR	7		Additional Funding for Staff (2 FTEs)		234	242	476	242	242	484		0	0	0	0	0	0
1363		SGSR	7		Additional Funding for Staff (1 FTE-HPSP)		113	117	230	117	117	234		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1364		SGSR	7		Transfer HPSP to Board of Psychology		(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)		0	0	0	0	0	0
1365		SGSR	REV		Transfer HPSP to Board of Psychology		(20)	(20)	(40)	(20)	(20)	(40)		0	0	0	0	0	0
1366																			
1367					Board of Nursing		684	920	1,604	920	920	1,840		0	0	0	0	0	0
1368					SGSR TOTAL		684	920	1,604	920	920	1,840		0	0	0	0	0	0
1369		SGSR	8		Maintain Current Service Level		447	683	1,130	683	683	1,366		0	0	0	0	0	0
1370		SGSR	8		Additional Funding for Staff (3 FTEs)		237	237	474	237	237	474		0	0	0	0	0	0
1371																			
1372					Board of Occupational Therapy Practice		24	24	48	24	24	48		0	0	0	0	0	0
1373					SGSR TOTAL		24	24	48	24	24	48		0	0	0	0	0	0
1374		SGSR	9		Maintain Current Service Level		24	24	48	24	24	48		0	0	0	0	0	0
1375																			
1376					Board of Optometry		32	42	74	42	42	84		0	0	0	0	0	0
1377					SGSR TOTAL		32	42	74	42	42	84		0	0	0	0	0	0
1378		SGSR	10		Maintain Current Service Level		32	42	74	42	42	84		0	0	0	0	0	0
1379																			
1380					Board of Pharmacy		227	207	434	57	57	114		0	0	0	0	0	0
1381					SGSR TOTAL		227	207	434	57	57	114		0	0	0	0	0	0
1382		SGSR	11		Maintain Current Service Level		495	613	1,108	613	613	1,226		0	0	0	0	0	0
1383		SGSR	REV		Fee Increase		(596)	(596)	(1,192)	(596)	(596)	(1,192)		0	0	0	0	0	0
1384		SGSR	11		Funding for Licensing Softward (ALIMS)		328	190	518	40	40	80		0	0	0	0	0	0
1385																			
1386					Board of Physical Therapy		114	130	244	130	130	260		0	0	0	0	0	0
1387					SGSR TOTAL		114	130	244	130	130	260		0	0	0	0	0	0
1388		SGSR	12		Maintain Current Service Level		14	29	43	29	29	58		0	0	0	0	0	0
1389		SGSR	12		Additional Funding for Staff (1 FTE)		100	101	201	101	101	202		0	0	0	0	0	0
1390																			
1391					Board of Podiatric Medicine		39	43	82	43	43	86		0	0	0	0	0	0
1392					SGSR TOTAL		39	43	82	43	43	86		0	0	0	0	0	0
1393		SGSR	13		Maintain Current Service Level		39	43	82	43	43	86		0	0	0	0	0	0
1394																			
1395					Board of Psychology		1,238	1,354	2,592	1,354	1,354	2,708		0	0	0	0	0	0
1396					SGSR TOTAL		1,238	1,354	2,592	1,354	1,354	2,708		0	0	0	0	0	0
1397		SGSR	14		Maintain Current Service Level		24	50	74	50	50	100		0	0	0	0	0	0
1398		SGSR	14		Transfer HPSP to Board of Psychology		1,234	1,324	2,558	1,324	1,324	2,648		0	0	0	0	0	0
1399		SGSR	REV		Transfer HPSP to Board of Psychology		(20)	(20)	(40)	(20)	(20)	(40)		0	0	0	0	0	0
1400																			
1401					Board of Social Work		219	279	498	279	279	558		0	0	0	0	0	0
1402					SGSR TOTAL		219	279	498	279	279	558		0	0	0	0	0	0
1403		SGSR	15		Maintain Current Service Level		219	279	498	279	279	558		0	0	0	0	0	0
1404																			
1405					Board of Veterinary Medicine		19	29	48	29	29	58		0	0	0	0	0	0
1406					SGSR TOTAL		19	29	48	29	29	58		0	0	0	0	0	0
1407		SGSR	16		Maintain Current Service Level		19	29	48	29	29	58		0	0	0	0	0	0
1408																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate					
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
1409		Other Agencies																
1410																		
1415					Emergency Medical Services Regulatory Board		541	600	1,141	600	600	1,200	0	0	0	0	0	
1416					GF TOTAL		541	600	1,141	600	600	1,200	0	0	0	0	0	
1417		GF	2		Maintain Current Service Level		187	236	423	236	236	472	0	0	0	0	0	
1418		GF	2		Additional Funding for Staff (2 FTEs)		354	364	718	364	364	728	0	0	0	0	0	
1419																		
1424					Ombudsperson for Families		15	32	47	32	32	64	15	32	47	32	32	
1425					GF TOTAL		15	32	47	32	32	64	15	32	47	32	32	
1426		GF	4		Maintain Current Service Level		15	32	47	32	32	64	15	32	47	32	32	
1427																		
1428					Ombudsperson for American Indian Families		146	150	296	150	150	300	146	150	296	150	150	
1429					GF TOTAL		146	150	296	150	150	300	146	150	296	150	150	
1430		GF	5		Maintain Current Service Level		5	9	14	9	9	18	5	9	14	9	9	
1431		GF	5		Additional Funding for Staff (1 FTE)-Investigator		92	92	184	92	92	184	92	92	184	92	184	
1432		GF	5		Additional Funding for Staff (.5 FTE)-Administrative		49	49	98	49	49	98	49	49	98	49	98	
1433																		
1434					Ombudsperson for Foster Youth		16	33	49	33	33	66	16	33	49	33	33	
1435					GF TOTAL		16	33	49	33	33	66	16	33	49	33	33	
1436		GF	6		Maintain Current Service Level		16	33	49	33	33	66	16	33	49	33	33	
1437																		
1438					Rare Disease Advisory Council		654	602	1,256	602	602	1,204	0	0	0	0	0	
1439					GF TOTAL		654	602	1,256	602	602	1,204	0	0	0	0	0	
1440		GF	7		Maintain Current Service Level		7	15	22	15	15	30	0	0	0	0	0	
1441		GF	7		Establish Base Budget		307	311	618	311	311	622	0	0	0	0	0	
1442		GF	7		Establish Program Capacity		340	276	616	276	276	552	0	0	0	0	0	
1443																		
1444					MNsure		11,895	14,996	26,891	3,591	3,530	7,121	0	0	0	0	0	
1445					GF TOTAL		11,095	14,996	26,091	3,591	3,530	7,121	0	0	0	0	0	
1446					HCAF TOTAL		800	0	800	0	0	0	0	0	0	0	0	
1447		GF	8		Technology Modernization		11,025	10,726	21,751	3,521	0	3,521	0	0	0	0	0	
1448		HCAF	8		Public Awareness Campaign for MN Insulin Safety Net Program		800	-	800	-	-	0	0	0	0	0	0	
1449		GF	8		Easy Enrollment		70	70	140	70	70	140	0	0	0	0	0	
1450		GF	8		MinnesotaCare Buy-In		-	4,200	4,200	-	3,460	3,460	0	0	0	0	0	
1451																		
1452					Department of Revenue		40	4	44	4	4	8	0	0	0	0	0	
1453					GF TOTAL		40	4	44	4	4	8	0	0	0	0	0	
1454		GF	9		Easy Enrollment		40	4	44	4	4	8	0	0	0	0	0	
1455																		
1456					Department of Management & Budget		11,931	2,066	13,997	0	0	0	11,931	2,066	13,997	0	0	
1457					GF TOTAL		11,931	2,066	13,997	0	0	0	11,931	2,066	13,997	0	0	
1458		GF	10		Department of Children, Youth, and Families		11,931	2,066	13,997	0	0	0	11,931	2,066	13,997	0	0	
1459																		
1460					Department of Children, Youth, and Families		823	3,521	4,344	3,521	3,521	7,042	823	3,521	4,344	3,521	3,521	
1461					GF TOTAL		823	3,521	4,344	3,521	3,521	7,042	823	3,521	4,344	3,521	3,521	
1462		GF	11		New Agency Funding		823	3,521	4,344	3,521	3,521	7,042	823	3,521	4,344	3,521	3,521	